

FILED FOR RECORD: 1-13- 1986 at 1:45 o'clock P M
 DULY RECORDED: 1-14- 1986 at 9:00 o'clock A M
 INSTRUMENT NO. _____ GRACE BOSTICK, TYLER COUNTY CLERK
 Donece Gregory BY: Donece Gregory Deputy

TYLER COUNTY COMMISSIONER'S COURT
 SPECIAL MEETING
 December 13, 1985 --- 10:00 A.M.

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A Special Meeting of the Commissioner's Court was held on Friday, December 13, 1985 at 10:00 A.M. All members being present. The meeting was opened with prayer by Commissioner Jordan.

Commissioner Riley made a motion to approve payment of the bills as submitted by the County Auditor, Ann Strickland. Commissioner Graham seconded this motion. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to set January 1, 1986 as a holiday for county employees and officials. The remaining holidays for 1986 will be set at the regular meeting in January, 1986. All voted yes and none no.

Commissioner Lowe made a motion to approve the County Extension Monthly report. The motion was seconded by Commissioner Graham. All voted yes and none no.

A motion was made by Commissioner Lowe and seconded by Commissioner Graham to approve the County Auditor's monthly report as submitted by the County Auditor. All voted yes and none no. SEE ATTACHED.

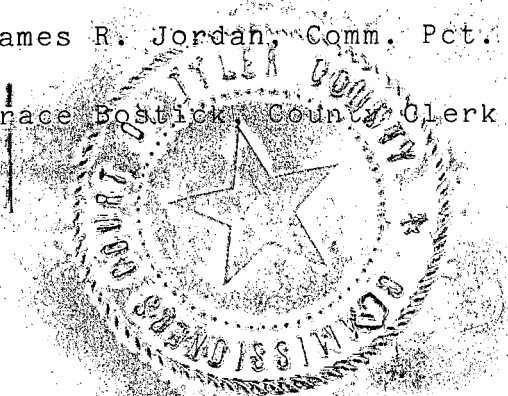
B. Joe Vardeman, County Investigator, gave an update of the matter with Diamond Construction. A motion was made by Commissioner Graham and seconded by Commissioner Riley to authorize Pat Hardy, County criminal and district attorney to negotiate with Diamond Construction to recover money for the County and if necessary start litigation. All voted yes and none no.

Commissioner Riley made a motion to accept the Probation Department's Monthly report. Commissioner Graham seconded this motion. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Riley to approve the Deputation of Robert Earl Matkin for the Sheriff's Department. The motion was seconded by Commissioner Lowe. All voted yes and none no. SEE ATTACHED.

THERE BEING NO FURTHER BUSINESS, THE MEETING ADJOURNED.

SIGNED: Allen Sturrock Allen Sturrock, County Judge
Maxie Riley Maxie Riley, Comm. Pct. #1
H.K. Lowe H.K. Lowe, Comm. Pct. #2
Willis Graham Willis Graham, Comm. Pct. #3
James R. Jordan James R. Jordan, Comm. Pct. #4
 ATTEST: Grace Bostick Grace Bostick, County Clerk



----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

GENERAL FUND

COMM. COURT APPROPRIATIONS

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1040109	PROBATION TELEPHONE		
	SOUTHWESTERN BELL TELE CO	21616	52.08
	AT&T INFORMATION SYSTEMS	21617	48.95
1040115	SERVICE CONTRACTS		
	MONROE	21618	451.00
1040121	DETCOG TRAVEL		
	JORDAN, JAMES R.	21619	20.50
	COUNTY CLERK:		
1040207	OFFICE SUPPLIES		
	LUFKIN TYPEWRITER	21620	43.50
	ROGERS OFFICE SUPPLY	21621	61.22
	STAFFORD-LOWDON CO.	21622	718.14
1040209	TELEPHONE		
	SOUTHWESTERN BELL TELE CO	21623	64.65
	AT&T INFORMATION SYSTEMS	21624	52.10
1040218	LEASE EQUIPMENT		
	XEROX CORPORATION	21625	219.00
	3M WST4322	21626	462.70
	VETERANS SERVICE		
1040507	OFFICE SUPPLIES		
	ROGERS OFFICE SUPPLY	21627	6.93
1040509	TELEPHONE		
	SOUTHWESTERN BELL TELE CO	21628	27.20
	DISTRICT CLERK		
1040707	OFFICE SUPPLIES		
	ROGERS OFFICE SUPPLY	21629	6.75
	STAFFORD-LOWDON CO.	21630	17.50
	WEST PUBLISHING CO.	21631	46.00
1040709	TELEPHONE		
	SOUTHWESTERN BELL TELE CO	21632	105.87
	AT&T INFORMATION SYSTEMS	21633	51.00
1040718	LEASE EQUIPMENT		
	XEROX CORPORATION	21634	446.53
	JURY ACCOUNT		
1040855	COURT APPOINTED ATTORNEYS		
	CLARK, JAMES A., ATTY.	21635	355.28

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

GENERAL FUND

JURY ACCOUNT

	CLARK, JAMES A., ATTY.	21636	250.00
	SMITH, JOE R., ATTY.	21637	500.00
	SMITH, JOE R., ATTY.	21638	1820.00
	88TH JUDICIAL DISTRICT		

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1040907	OFFICE SUPPLIES		
	WEST PUBLISHING CO.	21639	46.00

1040909	TELEPHONE		
	SOUTHWESTERN BELL TELE CO	21640	43.40
	AT&T INFORMATION SYSTEMS	21641	37.85

1040966	TRANSCRIPTS		
	POWER, S.D.	21642	163.00
	POWER, S.D.	21643	234.00
	JUSTICE-OF-PEACE, PCT. I		

1041107	OFFICE SUPPLIES		
	OFFICE SUPPLY CENTER	21644	1.15
	ROGERS OFFICE SUPPLY	21645	3.78
	WALRAVEN	21646	62.90
	WEST PUBLISHING CO.	21647	27.00

1041109	TELEPHONE		
	SOUTHWESTERN BELL TELE CO	21648	132.38
	AT&T INFORMATION SYSTEMS	21649	15.00
	JUSTICE-OF-PEACE, PCT. II		

1041209	TELEPHONE		
	SOUTHWESTERN BELL TELE CO	21650	25.28
	SOUTHWESTERN BELL TELE CO	21651	93.09
	AT&T INFORMATION SYSTEMS	21652	13.92
	JUSTICE-OF-PEACE PCT. III		

1041307	OFFICE SUPPLIES		
	OFFICE SUPPLY CENTER	21653	27.51

1041309	TELEPHONE		
	COLMESNEIL TELEPHONE CO.	21654	14.07
	JUSTICE-OF-PEACE, PCT. IV		

1041409	TELEPHONE		
	SOUTHWESTERN BELL TELE CO	21655	74.08
	CRIMINAL DISTRICT ATTORNEY		

1041907	OFFICE SUPPLIES		
	BOBS PRESCRIPTION SHOP	21656	12.56

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

GENERAL FUND

CRIMINAL DISTRICT ATTORNEY

W.C. ROYLE	21657	8.95
ROGERS OFFICE SUPPLY	21658	32.83
WEST PUBLISHING CO.	21659	191.75
BUTTERWORTH-U S LEGAL GP	21660	8.00

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1041909 TELEPHONE		
SOUTHWESTERN BELL TELE CO	21661	360.11
AT&T INFORMATION SYSTEMS	21662	62.00

1041914 BONDS		
COLLIERS INSURANCE AGENCY	21663	50.00

1041917 TRANSCRIPTS		
POWER, S.D.	21664	249.50
POWER, S.D.	21665	272.50

TAX OFFICE

1042007 SUPPLIES		
R.L. POLK & CO.,	21666	22.00
ROGERS OFFICE SUPPLY	21667	47.93

1042009 TELEPHONE		
SOUTHWESTERN BELL TELE CO	21668	135.55
AT&T INFORMATION SYSTEMS	21669	75.44

1042014 BONDS		
COLLIERS INSURANCE AGENCY	21670	126.00

1042018 LEASE EQUIPMENT		
WESTERN DATA SERVICES, INC	21671	38.00
COUNTY JUDGE		

1042109 TELEPHONE		
AT&T INFORMATION SYSTEMS	21672	15.35

COUNTY AUDITOR

1042207 OFFICE SUPPLIES		
MORGAN BUSINESS FORMS	21673	45.40
ROGERS OFFICE SUPPLY	21674	9.23
PRENTICE-HALL, INC	21675	38.37

1042209 TELEPHONE		
SOUTHWESTERN BELL TELE CO	21676	42.50
AT&T INFORMATION SYSTEMS	21677	4.50

1042214 BONDS		
COLLIERS INSURANCE AGENCY	21678	50.00
COUNTY TREASURER		

1042307 OFFICE SUPPLIES		
ROGERS OFFICE SUPPLY	21679	.94

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

GENERAL FUND

COUNTY TREASURER

1042309	TELEPHONE		
	SOUTHWESTERN BELL TELE CO	21680	54.07
	AT&T INFORMATION SYSTEMS	21681	2.65
	SHERIFF DEPARTMENT		
1042607	OFFICE SUPPLIES		
	ROGERS OFFICE SUPPLY	21682	44.02
	WEST PUBLISHING CO.	21683	40.50
1042608	DEPUTIES SUPPLIES		
	SARGENT-SOWELL, INC.	21684	51.78
1042609	TELEPHONE		
	SOUTHWESTERN BELL TELE CO	21685	517.32
	AT&T INFORMATION SYSTEMS	21686	159.84
1042624	TRAVEL & EDUCATION		
	JESSIE WOLF	21687	7.14
	JAMES LEE CHAPMAN	21688	4.04
1042630	REPAIRS TO VEHICLES		
	KNAPP FORD SALES, INC.	21689	90.12
	WAL-MART STORE #283	21690	90.42
	WOODVILLE AUTO PARTS	21691	45.82
	MODICA BROS.	21692	88.50
1042631	TIRES, TUBES		
	MOBIL OIL CREDIT CORP.	21693	7.00
1042632	GAS, OIL, GREASE		
	DIAMOND SHAMROCK	21694	21.58
	GARDNER OIL CO., J.E.	21695	1466.90
	MOBIL OIL CREDIT CORP.	21696	56.67
	GULF OIL CORP.	21697	44.02
	EXXON CO. CREDIT CARD CEN	21698	36.75
1042634	LEASE EQUIPMENT/TELETYPE		
	RACAL-MILGO	21699	165.00
	ROGERS OFFICE SUPPLY	21700	113.09
1042637	CAMERAS, FILM		
	JARROTT'S PHARMACY	21701	19.25
	WAL-MART STORE #283	21702	88.62
1042640	LIABILITY INSURANCE		
	COLLIERS INSURANCE AGENCY	21703	403.00
1042641	UNIFORMS		
	JEFFERSON CLEANERS	21704	153.00
1042642	EMPLOYEE PHYSICALS		
	GILCHRIST, JOHN G., M.D.	21705	20.00

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GENERAL FUND

TYLER COUNTY JAIL

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1042707	JAIL SUPPLIER WAL-MART STORE #283	21706	65.68
1042736	PRISONERS MEALS FAIRWAY FOODS	21707	542.51
1042798	MEDICAL & MISC. JAIL EXPENSE JARROTT'S PHARMACY SKINNER, WADE TYLER COUNTY HOSPITAL DEPT. OF PUBLIC SAFETY	21708 21709 21710	101.71 8.00 64.00
1043007	OFFICE SUPPLIES MAGNOLIA APPLIANCE & SUPP	21711	31.95
1043009	TELEPHONE, DPS & P&W SOUTHWESTERN BELL TELE CO	21712	187.48
1043038	UTILITIES GULF STATES UTILITIES HEALTH & SANITATION	21713	47.70
1043649	AID TO INDIGENTS BURTON, DR. GAYLE FRANKS CONOCO STATION TRI-CO COMMUNITY ACTION SENIOR CITIZENS OFFICE	21714 21715 21716	80.00 16.00 200.00
1043730	REPAIRS TO VEHICLES BIG THICKET COMMUNICAT.	21717	63.84
1043732	GAS & OIL JACKSONS PETROLEUM PRODS.	21718	407.44
1043738	UTILITIES SOUTHWESTERN BELL TELE CO	21719	210.82
1043740	LIABILITY INS. ON VEHICLES COLLIERS INSURANCE AGENCY COUNTY EXTENSION OFFICE	21720	415.00
1043909	TELEPHONE SOUTHWESTERN BELL TELE CO AT&T INFORMATION SYSTEMS TYLER COUNTY AIRPORT	21721 21722	91.11 7.95
1044138	UTILITIES SOUTHWESTERN BELL TELE CO	21723	16.54

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GENERAL FUND

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TYLER COUNTY AIRPORT

SAM HOUSTON ELECTRIC CO 21724 151.86
BUILDING MAINTENANCE

1044207 JANITORS SUPPLIES
BANCROFT, INC. 21725 76.57
FRANKS CONOCO STATION 21726 10.42

1044238 COURTHOUSE UTILITIES
CITY OF WOODVILLE 21727 410.91
GULF STATES UTILITIES 21728 54.56

TOTAL CREDIT TO A/P 15,793.87- REF. # 21729

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ROAD & BRIDGE I

OPERATING EXPENSES

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2145128	MACHINERY MAINTENANCE		
	BIG THICKET COMMUNICAT.	21730	47.50
	BRANCH MACHINE SHOP	21731	30.00
	KNAPP FORD SALES, INC.	21732	30.70
	WILLS, JAMES W..	21733	156.00
	WOODVILLE AUTO PARTS	21734	514.18
	WILSON, CULVERTS INC.	21735	396.00
	DURHAM AUTO ELECTRIC	21736	54.00
2145129	GAS, OIL, GREASE		
	JACKSONS PETROLEUM PRODS.	21737	2058.53
2145131	CULVERTS		
	WILSON, CULVERTS INC.	21738	589.80
2145132	ROAD MATERIAL		
	TRIPLE S. CRUSHED STONE	21739	1327.62
2145135	UTILITIES		
	GULF STATES UTILITIES	21740	66.14
	SENAKA WATER SUPPLY CORP.	21741	9.00
2145140	MISCELLANEOUS SUPPLIES		
	S. MAGNOLIA DRIVE IN GRO.	21742	21.78
	SULLIVANS HARDWARE	21743	2.49
2145142	LIABILITY INS. ON VEHICLES		
	COLLIERS INSURANCE AGENCY	21744	11.50-

TOTAL CREDIT TO A/P 5,292.24- REF. # 21745

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ROAD & BRIDGE II

OPERATING EXPENSES

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2245128	MACHINERY MAINTENANCE		
	DURHAM AUTO ELECTRIC	21746	14.00
	GULF WELDING	21747	8.00
	WOODVILLE AUTO PARTS	21748	388.30
2245129	GAS, OIL, GREASE		
	GARDNER OIL CO., J.E.	21749	1126.57
2245130	TIRES, TUBES		
	HICKMAN'S SALES & SERVICE	21750	11.00
2245133	BRIDGE REPAIR		
	THORNTON HARDWARE	21751	39.65
2245135	UTILITIES		
	CHESTER WATER SUPPLY COR.	21752	9.00
2245140	MISCELLANEOUS SUPPLIES		
	HICKMAN'S SALES & SERVICE	21753	12.00
2245142	LIABILITY INSURANCE		
	COLLIERS INSURANCE AGENCY	21754	5.50

TOTAL CREDIT TO A/P 1,614.02- REF. # 21755

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

ROAD & BRIDGE III

OPERATING EXPENSES

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2345128	MACHINERY MAINTENANCE		
	ALLISON CHEVROLET CO.	21756	16.88
	BEAUMONT FRONT END & FR.	21757	400.50
	ETOX, INC.	21758	11.70
	HARRELL MACHINERY, INC.	21759	25.84
	JIMMYS AUTO PARTS	21760	91.42
	A-Z DISCOUNT AUTO PARTS	21761	28.65
2345129	GAS, OIL, GREASE		
	GARDNER OIL CO., J.E.	21762	2311.26
2345130	TIRES, TUBES		
	COLLINS TIRE	21763	36.00
	MODICA BROS.	21764	321.57
2345132	ROAD MATERIAL		
	TRIPLE S. CRUSHED STONE	21765	591.08
2345133	LUMBER & HARDWARE		
	MARTINS TRU-VALUE HDWE.	21766	69.56
2345135	UTILITIES		
	COLMESNEIL TELEPHONE CO.	21767	65.29
	GULF STATES UTILITIES	21768	57.64
2345140	MISCELLANEOUS SUPPLIES		
	FREEMANS HARDWARE	21769	128.63
	SULLIVANS HARDWARE	21770	133.42
	WAL-MART STORE #283	21771	17.68
	HILLTOP GROCERY	21772	11.44
2345142	LIABILITY INSURANCE		
	COLLIERS INSURANCE AGENCY	21773	84.50
	CAPITAL OUTLAY		
2345345	PURCHASE OF EQUIPMENT		
	CAPITAL CITY LEASING INC.	21774	1344.88

TOTAL CREDIT TO A/P 5,747.94- REF. # 21775

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ROAD & BRIDGE IV

OPERATING EXPENSES

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2445128	MACHINERY MAINTENANCE		
	ALLISON CHEVROLET CO.	21776	52.94
	GULF WELDING	21777	16.00
	GEORGE P. BANE, INC.	21778	202.16
	JO-BE EQUIPMENT CO.	21779	4.05
	SPURGER GULF STATION	21780	120.65
	TIMBERMANS SUPPLY	21781	36.87
	WOODVILLE AUTO PARTS	21782	3.90
	DURHAM AUTO ELECTRIC	21783	43.00
2445129	GAS, OIL, GREASE		
	GARDNER OIL CO., J.E.	21784	629.54
	SPURGER GULF STATION	21785	88.50
2445132	ASPHALT & ROAD OIL		
	TRIPLE S. CRUSHED STONE	21786	1529.52
2445135	UTILITIES		
	GULF STATES UTILITIES	21787	83.77
	SOUTHWESTERN BELL TELE CO	21788	41.31
	TYLER COUNTY WATER SUPPLY	21789	16.50
2445142	LIABILITY INSURANCE		
	COLLIERS INSURANCE AGENCY	21790	108.50-
	CAPITAL OUTLAY		
2445345	PURCHASE OF EQUIPMENT		
	REPUBLIC BANK TYLER	21791	1042.65

TOTAL CREDIT TO A/P 3,802.86- REF. # 21792

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GENERAL REVENUE SHARING

CULTURE & RECREATION:

3047226	KIRBY MUSEUM MAINTENANCE		
	CHESTER WATER SUPPLY COR.	21793	9.00
	GULF STATES UTILITIES	21794	7.50

TOTAL CREDIT TO A/P 16.50- REF. # 21795

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REV. SHARING, SOLID WASTE

OPERATING EXPENSES

3545132 GAS, OIL, GREASE
GARDNER OIL CO., J.E. 21796 356.00

TOTAL CREDIT TO A/P 356.00- REF. # 21797

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----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

LIBRARY FUND

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MISCELLANEOUS:

3649250	LIBRARY BOOKS & SUPPLIES		
	SOUTHWESTERN BELL TELE CO	21798	23.75

TOTAL CREDIT TO A/P	23.75-	REF. # 21799	
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DATA PROCESSING FUND

OPERATING EXPENSES

4545146 ADULT PROBATION LEASE
INTERNATION BUS. MACHINES

21800

213.00

TOTAL CREDIT TO A/P

213.00-

REF. # 21801

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----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

CAPITOL IMPROVEMENT FUND

TYLER COUNTY JAIL

4642730	JAIL REPAIRS EAST TEX ENERGY SAV.PROD. BUILDING MAINTENANCE	21802	31.50
4644230	REPAIRS TO BUILDING BOYKIN LUMBER & SUPPLY	21803	14.20
	BRANCH MACHINE SHOP	21804	20.00
	COLLINS PAINT & DECOR.	21805	415.05
	HOLDERMANS BUILDING CENT.	21806	46.96
	SULLIVANS HARDWARE	21807	350.56
	SULLIVANS HARDWARE	21808	5.62
4644232	BOILER REPAIRS TEX DEPT OF LABOR & STAN	21809	10.00

TOTAL CREDIT TO A/P 893.89- REF. # 21810

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CRIMINAL DIST. ATTY FEE FU

MISCELLANEOUS:

5049205 MISCELLANEOUS
SHELL OIL CO

21811 15.90

TOTAL CREDIT TO A/P 15.90- REF. # 21812

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ADULT PROBATION FUND

OPERATING EXPENSES

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5345107	SUPPLIES & OTHER OPERATING EXP		
	CLEMMONS INSURANCE AGENCY	21813	150.00
	ROGERS OFFICE SUPPLY	21814	17.97
	SOUTHWESTERN BELL TELE CO	21815	106.85
	WEST PUBLISHING CO.	21816	41.00
5345111	PER DIEM		
	MCBRIDE, MARY E.	21817	51.52
5345122	PROFESSIONAL SERVICES		
	NEW INTERESTS, INC.	21818	440.80

TOTAL CREDIT TO A/F 808.14- REF. # 21819

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

JUVENILE PROBATION FUND

OPERATING EXPENSES

5445107 SUPPLIES & OTHER OPERATING EXP
SOUTHWESTERN BELL TELE CO 21820 17.99

TOTAL CREDIT TO A/P 17.99- REF. # 21821

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	BALANCE 10-1-85	RECEIPTS YEAR TO DATE	TRANSFERS YEAR TO DATE	DISBURSEMENTS YEAR TO DATE	BALANCE 12/02/85
GENERAL FUND	64,739.10	89,738.03	65,449.90	214,806.02	5,121.01
GENERAL ROAD & BRIDGE	.00	37,893.37	37,893.37	.00	.00
ROAD & BRIDGE I	47,025.95	2,696.36	9,230.86	26,428.00	32,525.17
ROAD & BRIDGE II	101,182.68	1,623.34	4,824.99	26,881.30	80,749.71
ROAD & BRIDGE III	40,495.50	1,033.94	10,832.04	32,777.38	19,584.10
ROAD & BRIDGE IV	137,843.10	2,268.73	9,905.48	39,976.20	110,041.11
GENERAL REVENUE SHARING	41,439.86	42,037.61	14,157.25	1,157.99	68,162.23
REVENUE SHARING, PCT. I	2,495.70	.00	2,495.00	.00	.70
REVENUE SHARING, PCT. II	9,991.15	.00	.00	.00	9,991.15
REVENUE SHARING, PCT. III	1,215.81	.00	1,215.00	.00	.81
REVENUE SHARING, PCT. IV	7,256.96	.00	.00	.00	7,256.96
REV. SHARING, SOLID WASTE	5,868.48	.00	10,447.25	5,989.57	10,326.16
LIBRARY FUND	15,648.26	607.04	.00	32.37	16,222.93
SANITARY LANDFILL	14,277.32	761.48	14,958.80	.00	80.00
1985 TYLER COUNTY TCDBG	.00	.00	100.00	.00	100.00
JAIL CONSTRUCTION FUND	.00	1,175.00	.00	.00	1,175.00
DATA PROCESSING FUND	183.55	.00	1,000.00	985.71	169.26
CAPITOL IMPROVEMENT FUND	33,870.64	635.68	33,500.00	752.55	253.77
COUNTY-WIDE RIGHT-OF-WAY	12,961.89	273.95	13,164.80	.00	71.04
CRIMINAL DIST. ATTY FEE F	4,443.06	960.00	.00	1,561.74	3,841.34
ADULT PROBATION FUND	49,594.54	21,482.68	1,956.47	34,275.41	34,845.34
JUVENILE PROBATION FUND	3,596.82	6,129.00	.00	8,884.68	841.14
STATE COST	13,667.60	4,867.00	726.30	6,536.70	11,271.60
JUDICIAL EDUCATION FUND	.00	612.00	.00	.00	612.00
STATE CVC	341.50	2,682.00	.00	.00	3,023.50
DPS ARREST FUND	.00	1,402.00	.00	.00	1,402.00
TOTAL COUNTY	600,349.37	218,879.21	856.47	401,045.62	417,326.49

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT DECEMBER, 1985

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	65,000.00	64,739.10	.00	64,739.10	260.90	99.60
GENERAL PROPERTY TAXES						
CURRENT AD VALOREM	834,279.00	2,297.21	2,411.17	4,708.38	829,570.62	.56
DELINQUENT AD VALOREM	.00	.00	.00	.00	.00	.00
PENALTY & INTEREST	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENU						
DECOG/OJT REIMBURSEMENTS	.00	152.00	.00	152.00	152.00-	.00
ILLEGAL ALLIEN REIMBURSEMENT	.00	20.00	.00	20.00	20.00-	.00
PAYMENT IN LIEU OF TAXES	14,000.00	12,616.04	.00	12,616.04	1,383.96	90.11
VOTER REGISTRATION	6,900.00	.00	.00	.00	6,900.00	.00
DEPT. OF HUMAN RESOURCES	12,000.00	1,548.00	1,242.00	2,790.00	9,210.00	23.25
AGEING GRANT	15,603.00	1,595.05	1,257.00	2,852.05	12,750.95	18.28
ALCOHOLIC BEVERAGE TAX	1,000.00	.00	191.63	191.63	808.37	19.16
STATE REIMB/MISCELLANEOUS	2,000.00	352.90	.00	352.90	1,647.10	17.65
PRISONER REFUND/CITY OF WDV.	300.00	68.00	.00	68.00	232.00	22.67
SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I FEES	115,000.00	9,895.41	10,890.60	20,786.01	94,213.99	18.07
JUSTICE-OF-PEACE II FEES	7,000.00	231.00	343.50	574.50	6,425.50	8.21
JUSTICE-OF-PEACE III FEES	20,000.00	1,859.00	1,248.50	3,107.50	16,892.50	15.54
JUSTICE-OF-PEACE IV FEES	9,000.00	1,360.55	866.00	2,226.55	6,773.45	24.74
JUDICIAL TRAINING	.00	.00	27.00	27.00	27.00-	.00
CONSTABLE FEES	120.00	.00	.00	.00	120.00	.00
COUNTY CLERK FEES	100,000.00	7,774.91	7,293.70	15,068.61	84,931.39	15.07
AD VALOREM FEES	45,000.00	351.09	296.98	648.07	44,351.93	1.44
SALES TAX FEES	27,000.00	3,168.95	2,708.48	5,877.43	21,122.57	21.77
TITLES	15,000.00	1,350.00	1,380.00	2,730.00	12,270.00	18.20
DISTRICT CLERK FEES	30,000.00	3,395.00	3,154.38	6,549.38	23,450.62	21.83
SHERIFF FEES	6,000.00	680.00	.00	680.00	5,320.00	11.33
AUTO REGISTRATION FEES	25,000.00	2,736.75	1,736.25	4,473.00	20,527.00	17.89
MOBIL HOME TRANS. PERMITS	.00	.00	.00	.00	.00	.00
AIRPORT LEASE	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	30,000.00	1,640.29	832.91	2,473.20	27,526.80	8.24
WORKER'S COMP. REIMBURSEMENT	.00	.00	.00	.00	.00	.00
DISCONTINUED FUNDS	.00	.78	.66-	.12	.12-	.00
SALE OF ANT POISON	.00	.00	1.32	1.32	1.32-	.00
RESTITUTION	.00	.00	.00	.00	.00	.00
SALE OF EQUIPMENT	.00	750.00	.00	750.00	750.00-	.00
REFUNDS	14,000.00	14.34	.00	14.34	13,985.66	.10
TRANSFERS FROM:						
TRANSFERS FROM R&B II	3,000.00	.00	3,000.00	3,000.00	.00	100.00
TRANSFERS FROM ADULT PROBATION	1,000.00	100.00	.00	100.00	900.00	10.00
TRANSFERS FROM JUVENILE PROB.	200.00	.00	.00	.00	200.00	.00
TRANSFERS FROM STATE COST	3,000.00	726.30	.00	726.30	2,273.70	24.21
TRANSFERS FROM STATE CVC	2,000.00	.00	.00	.00	2,000.00	.00
TRANSFER FROM SANITARY LANDFIL	.00	.00	14,958.80	14,958.80	14,958.80-	.00
TRANSFER FROM CAPITAL IMPROVEM	.00	.00	33,500.00	33,500.00	33,500.00-	.00
TRANSFER FROM CO-WIDE ROW	.00	.00	13,164.80	13,164.80	13,164.80-	.00
TOTAL RECEIPTS	1,403,402.00	119,422.67	100,504.36	219,927.03	1,183,474.97	15.67
DISBURSEMENTS						
COMM. COURT APPROPRIATION						
SOCIAL SECURITY ADMIN. FEE	.00	.00	.00	.00	.00	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
WORKERS COMPENSATION	11,744.00	877.67	877.67	1,755.34	9,988.66	14.95
UNEMPLOYMENT INSURANCE	5,000.00	1,152.52	.00	1,152.52	3,847.48	23.05
POSTAGE FOR POSTAGE METER	18,000.00	1,000.00	56.25	1,056.25	16,943.75	5.87
PROBATION TELEPHONE	1,000.00	.00	100.35	100.35	899.65	10.04
ADVERTISING	500.00	.00	.00	.00	500.00	.00
SERVICE CONTRACTS	10,000.00	282.25	3,850.00	4,132.25	5,867.75	41.32
ASSOCIATION DUES	2,000.00	.00	955.00	955.00	1,045.00	47.75
DETCOG TRAVEL	750.00	.00	34.85	34.85	715.15	4.65
COMPUTER EQUIPMENT	.00	.00	.00	.00	.00	.00
ELECTION EXPENSE	10,000.00	273.45	5,846.69	6,120.14	3,879.86	61.20
RURAL FIRE PROTECTION	.00	1,125.00	.00	1,125.00	1,125.00-	.00
ADDING MACH & MIMO PAPER	1,000.00	.00	.00	.00	1,000.00	.00
APPRAISEL DISTRICT SHARE	.00	.00	.00	.00	.00	.00
BIRTH & DEATH REGISTRAR	.00	50.00	50.00	100.00	100.00-	.00
PMTS TO LOCAL GOVERNMENTS	.00	843.94	.00	843.94	843.94-	.00
MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.00	.00
PAYROLL ADVANCE	.00	.00	6,915.61	6,915.61	6,915.61-	.00
TOTAL DEPARTMENT	59,994.00	5,604.83	18,686.42	24,291.25	35,702.75	40.49
COUNTY CLERK:						
SALARIES	74,317.00	6,086.00	6,193.00	12,279.00	62,038.00	16.52
SOCIAL SECURITY	5,239.00	429.06	436.60	865.66	4,373.34	16.52
RETIREMENT	5,203.00	426.06	433.56	859.62	4,343.38	16.52
HOSPITALIZATION	7,744.00	514.64	514.64	1,029.28	6,714.72	13.29
OFFICE SUPPLIES	6,000.00	106.55	494.95	601.50	5,398.50	10.03
TELEPHONE	1,500.00	.00	130.99	130.99	1,369.01	8.73
TRAINING & EDUCATION	1,500.00	70.56-	300.00	229.44	1,270.56	15.30
BONDS, INSURANCE	1,000.00	.00	.00	.00	1,000.00	.00
LEASE EQUIPMENT	6,000.00	219.00	.00	219.00	5,781.00	3.65
TOTAL DEPARTMENT	108,503.00	7,710.75	8,503.74	16,214.49	92,288.51	14.94
CIVIL DEFENSE						
SUPPLIES, PURCHASES	375.00	.00	.00	.00	375.00	.00
OUT-OF-COUNTY TRAVEL	500.00	.00	.00	.00	500.00	.00
TOTAL DEPARTMENT	875.00	.00	.00	.00	875.00	.00
VETERANS SERVICE						
SALARY	5,568.00	464.00	464.00	928.00	4,640.00	16.67
SOCIAL SECURITY	393.00	32.72	32.72	65.44	327.56	16.65
RETIREMENT	390.00	32.48	32.48	64.96	325.04	16.66
HOSPITALIZATION	1,274.00	48.74	48.74	97.48	1,176.52	7.65
OFFICE SUPPLIES	100.00	12.51	4.46	16.97	83.03	16.97
TELEPHONE	400.00	30.04	29.60	59.64	340.36	14.91
TRAINING & TRAVEL REIMB.	450.00	.00	.00	.00	450.00	.00
TOTAL DEPARTMENT	8,575.00	620.49	612.00	1,232.49	7,342.51	14.37
DISTRICT CLERK						
SALARIES	53,751.00	4,479.00	4,479.00	8,958.00	44,793.00	16.67
SOCIAL SECURITY	3,789.00	315.77	315.77	631.54	3,157.46	16.67
RETIREMENT	3,763.00	313.55	313.55	627.10	3,135.90	16.66
HOSPITALIZATION	5,156.00	153.78	153.78	307.56	4,848.44	5.97
OFFICE SUPPLIES	2,500.00	35.04	97.81	132.85	2,367.15	5.31

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT DECEMBER, 1985

DISBURSEMENTS	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
TELEPHONE	1,500.00	51.00	71.89	122.89	1,377.11	8.19
TRAINING & EDUCATION	1,600.00	.00	.00	.00	1,600.00	.00
BONDS, INSURANCE	1,000.00	569.10	.00	569.10	430.90	56.91
BINDING BOOKS	1,000.00	.00	.00	.00	1,000.00	.00
LEASE EQUIPMENT	.00	315.00	386.81	701.81	701.81-	.00
ASSOCIATION DUES	110.00	.00	.00	.00	110.00	.00
TOTAL DEPARTMENT	74,169.00	6,232.24	5,818.61	12,050.85	62,118.15	16.25
JURY ACCOUNT						
COURT APPOINTED ATTORNEYS	20,000.00	1,700.00	700.00	2,400.00	17,600.00	12.00
GRAND JURY COMMISSION	.00	.00	50.00	50.00	50.00-	.00
PETIT JURORS	9,000.00	1,650.00	738.00	2,388.00	6,612.00	26.53
GRAND JURORS	1,800.00	.00	770.00	770.00	1,030.00	42.78
COURT BAILIFF	1,600.00	140.00	165.00	305.00	1,295.00	19.06
TRANSCRIPTS	.00	.00	.00	.00	.00	.00
FOOD/LODGING FOR JURORS	2,000.00	.00	.00	.00	2,000.00	.00
MISC. JURY EXPENSE	300.00	32.12	.00	32.12	267.88	10.71
TOTAL DEPARTMENT	34,700.00	3,522.12	2,423.00	5,945.12	28,754.88	17.13
88TH JUDICIAL DISTRICT						
SALARIES	13,513.00	1,060.00	1,060.00	2,120.00	11,393.00	15.69
SOCIAL SECURITY	960.00	74.74	74.74	149.48	810.52	15.57
RETIREMENT	946.00	74.20	74.20	148.40	797.60	15.69
OFFICE SUPPLIES	200.00	.00	.00	.00	200.00	.00
TELEPHONE	720.00	.00	83.51	83.51	636.49	11.60
CONTINUING EDUCATION	200.00	.00	.00	.00	200.00	.00
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
COURT REPORTER TRAVEL/SUPPLIES	500.00	.00	.00	.00	500.00	.00
JURY COMMISSION	100.00	.00	.00	.00	100.00	.00
JUDICIAL DISTRICT EXPENSES	575.00	.00	.00	.00	575.00	.00
TRANSCRIPTS	500.00	.00	.00	.00	500.00	.00
TOTAL DEPARTMENT	18,214.00	1,208.94	1,292.45	2,501.39	15,712.61	13.73
1-A JUDICIAL DISTRICT						
SALARIES	10,041.00	788.00	788.00	1,576.00	8,465.00	15.70
SOCIAL SECURITY	704.00	55.55	55.55	111.10	592.90	15.78
RETIREMENT	713.00	55.16	55.16	110.32	602.68	15.47
OFFICE SUPPLIES	200.00	.00	.00	.00	200.00	.00
CONTINUING EDUCATION	.00	.00	.00	.00	.00	.00
COURT REPORTER TRAVEL/SUPPLIES	1,000.00	.00	.00	.00	1,000.00	.00
TOTAL DEPARTMENT	12,658.00	898.71	898.71	1,797.42	10,860.58	14.20
JUSTICE-OF-PEACE, PCT. I						
SALARIES	42,612.00	3,551.00	3,551.00	7,102.00	35,510.00	16.67
SOCIAL SECURITY	3,005.00	250.34	250.34	500.68	2,504.32	16.66
RETIREMENT	2,983.00	248.60	248.60	497.20	2,485.80	16.67
HOSPITALIZATION	3,862.00	212.36	212.36	424.72	3,437.28	11.00
OFFICE SUPPLIES	3,500.00	.00	137.35	137.35	3,362.65	3.92
TELEPHONE	1,800.00	.00	209.61	209.61	1,590.39	11.65
CAR ALLOWANCE	1,890.00	157.50	157.50	315.00	1,575.00	16.67
TRAINING & EDUCATION	500.00	.00	21.00	21.00	479.00	4.20
BONDS	60.00	.00	64.50	64.50	4.50-	107.50

DISBURSEMENTS	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
PETIT JURORS	360.00	114.00	.00	114.00	246.00	31.67
TOTAL DEPARTMENT	60,572.00	4,533.80	4,852.26	9,386.06	51,185.94	15.50
JUSTICE-OF-PEACE, PCT. II						
SALARIES	8,184.00	682.00	682.00	1,364.00	6,820.00	16.67
SOCIAL SECURITY	577.00	48.08	48.08	96.16	480.84	16.67
RETIREMENT	.00	.00	.00	.00	.00	.00
HOSPITALIZATION	1,274.00	106.18	106.18	212.36	1,061.64	16.67
OFFICE SUPPLIES	300.00	.00	.00	.00	300.00	.00
POSTAGE	90.00	.00	.00	.00	90.00	.00
TELEPHONE	225.00	.00	149.93	149.93	75.07	66.64
OFFICE & CAR ALLOWANCE	1,890.00	157.50	157.50	315.00	1,575.00	16.67
TRAINING & EDUCATION	500.00	.00	.00	.00	500.00	.00
BOND PREMIUM	106.00	.00	.00	.00	106.00	.00
RADIO REPAIRS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	13,146.00	993.76	1,143.69	2,137.45	11,008.55	16.26
JUSTICE-OF-PEACE PCT. III						
SALARIES	8,184.00	682.00	682.00	1,364.00	6,820.00	16.67
SOCIAL SECURITY	577.00	48.08	48.08	96.16	480.84	16.67
RETIREMENT	573.00	47.74	47.74	95.48	477.52	16.66
HOSPITALIZATION	1,274.00	106.18	106.18	212.36	1,061.64	16.67
OFFICE SUPPLIES	900.00	.00	.00	.00	900.00	.00
POSTAGE	90.00	.00	.00	.00	90.00	.00
TELEPHONE	275.00	.00	33.11	33.11	241.89	12.04
OFFICE & CAR ALLOWANCE	1,890.00	157.50	157.50	315.00	1,575.00	16.67
TRAINING & EDUCATION	500.00	.00	.00	.00	500.00	.00
BOND PREMIUM	106.00	.00	.00	.00	106.00	.00
RADIO REPAIRS	200.00	.00	.00	.00	200.00	.00
PETIT JURORS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	14,569.00	1,041.50	1,074.61	2,116.11	12,452.89	14.52
JUSTICE-OF-PEACE, PCT. IV						
SALARIES	8,184.00	682.00	682.00	1,364.00	6,820.00	16.67
SOCIAL SECURITY	577.00	48.08	48.08	96.16	480.84	16.67
RETIREMENT	573.00	47.74	47.74	95.48	477.52	16.66
HOSPITALIZATION	1,274.00	106.18	106.18	212.36	1,061.64	16.67
OFFICE SUPPLIES	400.00	.00	.00	.00	400.00	.00
POSTAGE	150.00	.00	.00	.00	150.00	.00
TELEPHONE	500.00	54.12	38.40	92.52	407.48	18.50
OFFICE & CAR ALLOWANCE	1,890.00	157.50	157.50	315.00	1,575.00	16.67
TRAINING & EDUCATION	300.00	.00	.00	.00	300.00	.00
BONDS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	13,848.00	1,095.62	1,079.90	2,175.52	11,672.48	15.71
COUNTY COURT						
SALARY, JUVENILE JUDGE	1,632.00	136.00	136.00	272.00	1,360.00	16.67
SOCIAL SECURITY	116.00	9.59	9.59	19.18	96.82	16.53
RETIREMENT	115.00	9.52	9.52	19.04	95.96	16.56
COURT REPORTER	.00	.00	.00	.00	.00	.00
AUTOPSIES	1,500.00	65.50	.00	65.50	1,434.50	4.37
COMMITMENTS	3,000.00	491.00	220.00	711.00	2,289.00	23.70

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
COURT APPOINTED ATTORNEYS	2,000.00	.00	.00	.00	2,000.00	.00
COURT SETTLEMENTS	.00	310.79	.00	310.79	310.79-	.00
PETIT JURORS	500.00	.00	.00	.00	500.00	.00
TOTAL DEPARTMENT	8,863.00	1,022.40	375.11	1,397.51	7,465.49	15.77
CRIMINAL DISTRICT ATTORNE						
SALARIES	43,008.00	3,584.00	3,584.00	7,168.00	35,840.00	16.67
SOCIAL SECURITY	3,033.00	252.68	252.68	505.36	2,527.64	16.66
RETIREMENT	3,011.00	250.90	250.90	501.80	2,509.20	16.67
HOSPITALIZATION	3,882.00	48.76	48.76	97.52	3,784.48	2.51
OFFICE SUPPLIES	3,000.00	27.07	1,297.69	1,324.76	1,675.24	44.16
TELEPHONE	5,000.00	.00	398.09	398.09	4,601.91	7.96
TRAINING & EDUCATION	1,000.00	.00	.00	.00	1,000.00	.00
RADIO REPAIR	.00	.00	.00	.00	.00	.00
BONDS	500.00	.00	.00	.00	500.00	.00
MILEAGE REIMBURSEMENT	500.00	.00	.00	.00	500.00	.00
TRANSCRIPTS	1,000.00	.00	190.00	190.00	810.00	19.00
RADIO REPAIR	250.00	.00	.00	.00	250.00	.00
PSYCHIATRIC & MEDICAL EXPENSE	1,500.00	.00	.00	.00	1,500.00	.00
TOTAL DEPARTMENT	65,684.00	4,163.41	6,022.12	10,185.53	55,498.47	15.51
TAX OFFICE						
SALARIES	74,317.00	5,773.96	6,086.00	11,859.96	62,457.04	15.96
SOCIAL SECURITY	5,240.00	407.07	429.06	836.13	4,403.87	15.96
RETIREMENT	5,203.00	404.20	426.06	830.26	4,372.74	15.96
HOSPITALIZATION	7,744.00	640.40	640.40	1,280.80	6,463.20	16.54
SUPPLIES	2,000.00	.00	49.79	49.79	1,950.21	2.49
TELEPHONE	1,500.00	159.82	187.32	347.14	1,152.86	23.14
TRAINING & EDUCATION	1,500.00	88.39	63.48	151.87	1,348.13	10.12
BONDS	800.00	.00	.00	.00	800.00	.00
LEASE EQUIPMENT	22,000.00	387.00	617.50	1,004.50	20,995.50	4.57
DEL. TAXES & ON LINE SERV.	16,000.00	.00	.00	.00	16,000.00	.00
ASSOCIATION DUES	400.00	.00	.00	.00	400.00	.00
DELINQUENT TAX FEE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	136,704.00	7,860.84	8,499.61	16,360.45	120,343.55	11.97
COUNTY JUDGE						
SALARIES	32,327.00	2,694.00	2,694.00	5,388.00	26,939.00	16.67
SOCIAL SECURITY	2,280.00	189.92	189.92	379.84	1,900.16	16.66
RETIREMENT	2,263.00	188.60	188.60	377.20	1,885.80	16.67
HOSPITALIZATION	2,568.00	154.94	154.94	309.88	2,258.12	12.07
OFFICE SUPPLIES	300.00	.00	9.06	9.06	290.94	3.02
TELEPHONE	1,850.00	15.35	35.35	50.70	1,799.30	2.74
CAR ALLOWANCE	4,200.00	350.00	350.00	700.00	3,500.00	16.67
TRAINING & EDUCATION, MILEAGE	1,000.00	.00	.00	.00	1,000.00	.00
BONDS	.00	.00	.00	.00	.00	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	46,788.00	3,592.81	3,621.87	7,214.68	39,573.32	15.42
COUNTY AUDITOR						
SALARIES	42,612.00	3,551.00	3,551.00	7,102.00	35,510.00	16.67
SOCIAL SECURITY	3,004.00	250.34	250.34	500.68	2,503.32	16.67

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
RETIREMENT	2,983.00	248.60	248.60	497.20	2,485.80	16.67
HOSPITALIZATION	3,862.00	321.86	321.86	643.72	3,218.28	16.67
OFFICE SUPPLIES	1,000.00	73.85	43.11	116.96	883.04	11.70
TELEPHONE	1,200.00	8.72	63.59	54.87	1,145.13	4.57
TRAINING & EDUCATION	800.00	4.31	.00	4.31	795.69	.54
BONDS	.00	.00	.00	.00	.00	.00
ASSOCIATION DUES	125.00	.00	.00	.00	125.00	.00
CONTRACT LABOR	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	55,586.00	4,441.24	4,478.50	8,919.74	46,666.26	16.05
COUNTY TREASURER						
SALARIES	32,327.00	2,694.00	2,694.00	5,388.00	26,939.00	16.67
SOCIAL SECURITY	2,280.00	189.92	189.92	379.84	1,900.16	16.66
RETIREMENT	2,263.00	188.60	188.60	377.20	1,885.80	16.67
HOSPITALIZATION	2,568.00	153.78	153.78	307.56	2,260.44	11.98
OFFICE SUPPLIES	500.00	.00	11.38	11.38	488.62	2.28
TELEPHONE	750.00	6.00	150.97	144.97	605.03	19.33
TRAINING & EDUCATION	800.00	37.27	.00	37.27	762.73	4.66
BONDS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	41,488.00	3,257.57	3,388.65	6,646.22	34,841.78	16.02
SHERIFF DEPARTMENT						
SALARIES	217,084.00	17,572.32	16,629.98	34,202.30	182,881.70	15.76
SOCIAL SECURITY	15,304.00	1,238.86	1,172.43	2,411.29	12,892.71	15.76
RETIREMENT	15,196.00	1,169.28	1,086.58	2,255.86	12,940.14	14.85
HOSPITALIZATION	16,802.00	863.82	728.10	1,591.92	15,210.08	9.47
VACATION PAY/SICK PAY RELIEF	10,000.00	.00	.00	.00	10,000.00	.00
OVER-TIME	4,000.00	.00	.00	.00	4,000.00	.00
OFFICE SUPPLIES	3,000.00	64.82	115.68	180.50	2,819.50	6.02
DEPUTIES SUPPLIES	1,000.00	.00	628.04	628.04	371.96	62.80
TELEPHONE	7,000.00	.00	497.42	497.42	6,502.58	7.11
CAR ALLOWANCE & EXPENSE	4,800.00	400.00	400.00	800.00	4,000.00	16.67
BONDS & LAW ENF. LIABILITY	6,400.00	.00	358.34	358.34	6,041.66	5.60
PURCHASE OF NEW VEHICLES	.00	1,011.11	.00	1,011.11	1,011.11	.00
NEW EQUIPMENT	.00	.00	.00	.00	.00	.00
ANIMAL CONTROL	.00	95.00	.00	95.00	95.00	.00
TRAVEL & EDUCATION	2,500.00	53.78	78.72	132.50	2,367.50	5.30
REPAIRS TO VEHICLES	9,000.00	149.07	244.38	393.45	8,606.55	4.37
TIRES, TUBES	1,500.00	.00	241.36	241.36	1,258.64	16.09
GAS, OIL, GREASE	30,000.00	174.78	1,541.14	1,715.92	28,284.08	5.72
RADIO MAINTENANCE	5,250.00	263.25	263.25	526.50	4,723.50	10.03
LEASE EQUIPMENT/TELETYPE	2,500.00	125.00	77.25	47.75	2,547.75	1.91
CAMERAS, FILM	1,500.00	10.70	102.11	112.81	1,387.19	7.52
LIABILITY INSURANCE	1,500.00	.00	.00	.00	1,500.00	.00
UNIFORMS	6,000.00	.00	162.50	162.50	5,837.50	2.71
EMPLOYEE PHYSICALS	300.00	20.00	.00	20.00	280.00	6.67
MATCHING FUNDS	.00	.00	.00	.00	.00	.00
WARRANT ON VEHICLE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	360,636.00	20,939.57	24,327.28	45,266.85	315,369.15	12.55
TYLER COUNTY JAIL						
SALARIES	43,272.00	4,808.00	4,730.56	9,538.56	33,733.44	22.04

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
SOCIAL SECURITY	3,051.00	338.96	333.50	672.46	2,378.54	22.04
RETIREMENT	3,029.00	336.56	317.14	653.70	2,375.30	21.58
HOSPITALIZATION	3,882.00	368.96	368.96	737.92	3,144.08	19.01
JAIL SUPPLIER	1,000.00	.00	.00	.00	1,000.00	.00
REPAIRS TO JAIL	.00	.00	.00	.00	.00	.00
PRISONERS MEALS	6,500.00	8.30	23.78	32.08	6,467.92	.49
JAIL LAUNDRY	1,200.00	40.00	43.65	83.65	1,116.35	6.97
SECURITY (SPECIAL)	1,500.00	.00	.00	.00	1,500.00	.00
MEDICAL & MISC. JAIL EXPENSE	2,500.00	58.08	96.30	154.38	2,345.62	6.18
TOTAL DEPARTMENT	65,934.00	5,958.86	5,913.89	11,872.75	54,061.25	18.01
CONSTABLES						
SALARIES	10,608.00	884.00	884.00	1,768.00	8,840.00	16.67
SOCIAL SECURITY	748.00	62.32	62.32	124.64	623.36	16.66
RETIREMENT	743.00	61.92	61.92	123.84	619.16	16.67
HOSPITALIZATION	5,096.00	106.18	106.18	212.36	4,883.64	4.17
CAR ALLOWANCE	7,200.00	600.00	600.00	1,200.00	6,000.00	16.67
BONDS	.00	.00	.00	.00	.00	.00
UNIFORMS, ETC.	800.00	.00	.00	.00	800.00	.00
EMERGENCY EQUIPMENT	800.00	.00	.00	.00	800.00	.00
TOTAL DEPARTMENT	25,995.00	1,714.42	1,714.42	3,428.84	22,566.16	13.19
DEPT. OF PUBLIC SAFETY						
SALARY, SECRETARY (D.P.S.)	10,283.00	857.00	857.00	1,714.00	8,569.00	16.67
SOCIAL SECURITY	726.00	60.42	60.42	120.84	605.16	16.64
RETIREMENT	720.00	60.00	60.00	120.00	600.00	16.67
HOSPITALIZATION	1,294.00	47.60	47.60	95.20	1,198.80	7.36
OFFICE SUPPLIES	400.00	10.20	.00	10.20	389.80	2.55
TELEPHONE, DPS & P&W	1,500.00	183.29	204.39	387.68	1,112.32	25.85
DRIVERS LICENCE TELEPHONE	.00	.00	.00	.00	.00	.00
BONDS	.00	.00	.00	.00	.00	.00
UTILITIES	1,500.00	95.63	60.25	155.88	1,344.12	10.39
TOTAL DEPARTMENT	16,423.00	1,314.14	1,289.66	2,603.80	13,819.20	15.85
COMMUNITY SERVICES						
SUPPLIES & EQUIPMENT	100.00	.00	.00	.00	100.00	.00
FUEL	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	150.00	.00	.00	.00	150.00	.00
TOTAL DEPARTMENT	250.00	.00	.00	.00	250.00	.00
FOSTER CHILD CARE						
ATTORNEY ALLOWANCE	600.00	.00	.00	.00	600.00	.00
COURT EXPENSE	300.00	.00	40.00	40.00	260.00	13.33
MEDICAL EXPENSE	525.00	.00	91.32	91.32	433.68	17.39
MISCELLANEOUS	600.00	.00	50.00	50.00	550.00	8.33
ROOM & BOARD	6,000.00	1,548.00	1,368.00	2,916.00	3,084.00	48.60
CLOTHING	1,000.00	.00	50.00	50.00	950.00	5.00
TOTAL DEPARTMENT	9,025.00	1,548.00	1,599.32	3,147.32	5,877.68	34.87
HEALTH & SANITATION						
COUNTY HEALTH OFFICER	2,400.00	200.00	200.00	400.00	2,000.00	16.67
AID TO INDIGENTS	2,500.00	128.91	142.84	271.75	2,228.25	10.87

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
MH-MR CONTRIBUTION	7,609.00	.00	.00	.00	7,609.00	.00
TOTAL DEPARTMENT	12,509.00	328.91	342.84	671.75	11,837.25	5.37
SENIOR CITIZENS OFFICE						
SALARIES	19,252.00	1,617.20	1,689.80	3,307.00	15,945.00	17.18
SOCIAL SECURITY	1,348.00	114.02	119.15	233.17	1,114.83	17.30
RETIREMENT	1,048.00	32.55	35.00	67.55	980.45	6.45
HOSPITALIZATION	3,862.00	68.08	68.08	136.16	3,725.84	3.53
OFFICE SUPPLIES	300.00	.00	74.84	74.84	225.16	24.95
RECREATION SUPPLIES	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION	353.00	73.80	.00	73.80	279.20	20.91
REPAIRS TO VEHICLES	1,095.00	927.46	236.12	1,163.58	68.58	106.26
HOME REPAIRS	.00	.00	.00	.00	.00	.00
GAS & OIL	1,785.00	224.80	322.19	546.99	1,238.01	30.64
MEDICAL EXAMINATIONS	20.00	.00	.00	.00	20.00	.00
UTILITIES	1,592.00	97.65	110.68	208.33	1,383.67	13.09
LIABILITY INS. ON VEHICLES	342.00	.00	.00	.00	342.00	.00
TOTAL DEPARTMENT	30,997.00	3,155.56	2,655.86	5,811.42	25,185.58	18.75
COUNTY EXTENSION OFFICE						
SALARIES	18,924.00	1,577.00	1,577.00	3,154.00	15,770.00	16.67
SOCIAL SECURITY	1,335.00	85.80	85.80	171.60	1,163.40	12.85
RETIREMENT	1,294.00	60.00	60.00	120.00	1,174.00	9.27
HOSPITALIZATION	.00	.00	.00	.00	.00	.00
OFFICE SUPPLIES	500.00	.00	31.27	31.27	468.73	6.25
TELEPHONE	1,400.00	142.30	129.48	271.78	1,128.22	19.41
CAR ALLOWANCE-HOME	1,500.00	125.00	125.00	250.00	1,250.00	16.67
CAR ALLOWANCE-FARM	1,500.00	125.00	125.00	250.00	1,250.00	16.67
OUT-OF-COUNTY TRAVEL, HOME	1,000.00	.00	.00	.00	1,000.00	.00
OUT-OF-COUNTY TRAVEL, FARM	1,000.00	.00	95.74	95.74	904.26	9.57
DEMONSTRATION SUPPLIES	210.00	.00	.00	.00	210.00	.00
TOTAL DEPARTMENT	28,663.00	2,115.10	2,229.29	4,344.39	24,318.61	15.16
TYLER COUNTY AIRPORT						
OUT-OF-COUNTY TRAVEL	.00	.00	.00	.00	.00	.00
REPAIRS, MOWING	2,400.00	.00	.00	.00	2,400.00	.00
UTILITIES	3,000.00	144.04	182.11	326.15	2,673.85	10.87
INSURANCE	600.00	.00	.00	.00	600.00	.00
TOTAL DEPARTMENT	6,000.00	144.04	182.11	326.15	5,673.85	5.44
BUILDING MAINTENANCE						
SALARIES	21,912.00	1,826.00	1,826.00	3,652.00	18,260.00	16.67
SOCIAL SECURITY	1,545.00	128.72	128.72	257.44	1,287.56	16.66
RETIREMENT	1,534.00	127.84	127.84	255.68	1,278.32	16.67
HOSPITALIZATION	2,588.00	156.60	156.60	313.20	2,274.80	12.10
JANITORS SUPPLIES	5,000.00	268.98	173.48	442.46	4,557.54	8.85
COURTHOUSE UTILITIES	25,000.00	276.91	1,562.78	1,839.69	23,160.31	7.36
BUILDING INSURANCE	3,800.00	.00	.00	.00	3,800.00	.00
TOTAL DEPARTMENT	61,379.00	2,785.05	3,975.42	6,760.47	54,618.53	11.01
TRANSFERS TO:						
TRANS. TO DATA PROC. FUND	550.00	.00	.00	.00	550.00	.00

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
TRANSFERS TO ADULT PROBATION	.00	.00	.00	.00	.00	.00
TRANS. TO JUV. PROB. (MATCH)	6,500.00	.00	.00	.00	6,500.00	.00
TOTAL DEPARTMENT	7,050.00	.00	.00	.00	7,050.00	.00
TOTAL DISBURSEMENTS	1,399,797.00	97,804.68	117,001.34	214,806.02	1,184,990.98	15.35
TOTAL FUND	3,605.00-	21,617.99-	16,496.98	5,121.01-	1,516.01	.00

BUDGET COMPARISON
GENERAL ROAD & BRIDGE

MONTHLY REPORT DECEMBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	.00	.00	.00	.00	.00	.00
GENERAL PROPERTY TAXES						
CO. SPECIAL AD VALOREM TAXES	307,366.00	837.50	977.67	1,815.17	305,550.83	.59
DELINQUENT AD VALOREM TAXES	.00	.00	.00	.00	.00	.00
PAYMENT IN LIEU OF TAXES	.00	3,757.96	.00	3,757.96	3,757.96-	.00
LICENSES & FINES:						
LATERAL ROAD	26,390.00	.00	.00	.00	26,390.00	.00
MOTOR VEHICLE REGISTRATION	390,000.00	10,256.97	734.95	10,991.92	379,008.08	2.82
FEES/CHARGES FOR SERVICES						
COUNTY CLERK FINES	105,000.00	4,005.50	4,905.50	8,911.00	96,089.00	8.49
DISTRICT CLERK FINES	20,000.00	740.00	1,288.62	2,028.62	17,971.38	10.14
TRANSFERS FROM:						
SPECIAL AUTO TAX	55,000.00	6,678.45	3,710.25	10,388.70	44,611.30	18.89
TOTAL RECEIPTS	903,756.00	26,276.38	11,616.99	37,893.37	865,862.63	4.19
DISBURSEMENTS						
TRANSFERS TO:						
TRANSFERS/R&B I=====243601%	220,155.87	6,400.95	2,829.91	9,230.86	210,925.01	4.19
TRANS/R&B II=====206500%	186,625.61	5,426.08	2,398.91	7,824.99	178,800.62	4.19
TRANS/R&B III=====288495%	260,729.09	7,580.60	3,351.44	10,932.04	249,797.05	4.19
TRANS/R&B IV=====261404%	236,245.43	6,868.75	3,036.73	9,905.48	226,339.95	4.19
-TOTAL DEPARTMENT	903,756.00	26,276.38	11,616.99	37,893.37	865,862.63	4.19
TOTAL DISBURSEMENTS	903,756.00	26,276.38	11,616.99	37,893.37	865,862.63	4.19
TOTAL FUND	.00	.00	.00	.00	.00	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	47,000.00	47,025.95	.00	47,025.95	25.95-	100.06
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	500.00	18.82	13.06	31.88	468.12	6.38
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	5,000.00	730.48	.00	730.48	4,269.52	14.61
REFUNDS	300.00	.00	1,934.00	1,934.00	1,634.00-	644.67
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	220,155.00	6,400.95	2,829.91	9,230.86	210,924.14	4.19
TRANSFERS FROM JAIL CONST.FU.	19,297.00	.00	.00	.00	19,297.00	.00
TOTAL RECEIPTS	292,252.00	54,176.20	4,776.97	58,953.17	233,298.83	20.17
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	100,462.00	7,500.00	7,528.00	15,028.00	85,434.00	14.96
SOCIAL SECURITY	7,033.00	528.74	530.72	1,059.46	5,973.54	15.06
RETIREMENT	6,697.00	499.54	499.54	999.08	5,697.92	14.92
HOSPITALIZATION	6,700.00	532.56	532.56	1,065.12	5,634.88	15.90
WORKERS COMPENSATION	4,500.00	292.55	292.55	585.10	3,914.90	13.00
UNEMPLOYMENT INSURANCE	500.00	70.56	.00	70.56	429.44	14.11
TOTAL DEPARTMENT	125,892.00	9,423.95	9,383.37	18,807.32	107,084.68	14.94
OPERATING EXPENSES—						
MACHINERY MAINTENANCE	35,000.00	546.55	1,395.32	1,941.87	33,058.13	5.55
GAS, OIL, GREASE	16,000.00	1,017.50	1,521.99	2,539.49	13,460.51	15.87
TIRES, TUBES	3,500.00	1,169.12	56.32	1,225.44	2,274.56	35.01
CULVERTS	3,000.00	.00	71.72	71.72	2,928.28	2.39
ROAD MATERIAL	40,000.00	913.90	.00	913.90	39,086.10	2.28
UTILITIES	800.00	9.00	42.13	51.13	748.87	6.39
TRUCK ALLOWANCE	4,800.00	400.00	400.00	800.00	4,000.00	16.67
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR/LANDFILL	6,000.00	.00	.00	.00	6,000.00	.00
MISCELLANEOUS SUPPLIES	600.00	48.66	28.47	77.13	522.87	12.86
ASSOCIATION DUES	100.00	.00	.00	.00	100.00	.00
LIABILITY INS. ON VEHICLES	1,500.00	.00	.00	.00	1,500.00	.00
OUT-OF-COUNTY TRAVEL	750.00	.00	.00	.00	750.00	.00
BRIDGE REPAIR	10,000.00	.00	.00	.00	10,000.00	.00
TOTAL DEPARTMENT	122,050.00	4,104.73	3,515.95	7,620.68	114,429.32	6.24
CAPITAL OUTLAY						
JAIL LAND PURCHASE-TO BE REIMB	.00	.00	.00	.00	.00	.00
PURCHASE OF EQUIPMENT	10,000.00	.00	.00	.00	10,000.00	.00
TOTAL DEPARTMENT	10,000.00	.00	.00	.00	10,000.00	.00
DEBT SERVICE						
PRINCIPLE ON WARRANTS	20,471.00	.00	.00	.00	20,471.00	.00
INTEREST ON WARRANTS	3,303.00	.00	.00	.00	3,303.00	.00
TOTAL DEPARTMENT	23,774.00	.00	.00	.00	23,774.00	.00
TOTAL DISBURSEMENTS	281,716.00	13,528.68	12,899.32	26,428.00	255,288.00	9.38
TOTAL FUND	10,536.00-	40,647.52-	8,122.35	32,525.17-	21,989.17	.00

BUDGET COMPARISON
ROAD & BRIDGE II

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	101,182.00	101,182.68	.00	101,182.68	.68-	100.00
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	500.00	18.82	13.06	31.88	468.12	6.38
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	5,500.00	1,591.46	.00	1,591.46	3,908.54	28.94
REFUNDS	500.00	.00	.00	.00	500.00	.00
TRANSFERS FROM:						
TRANSFER FROM GENERAL R&B	186,625.00	5,426.08	2,398.91	7,824.99	178,800.01	4.19
TRANS. FROM JAIL CONST. FUND	19,297.00	.00	.00	.00	19,297.00	.00
TOTAL RECEIPTS	313,604.00	108,219.04	2,411.97	110,631.01	202,972.99	35.28
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	81,310.00	7,136.00	7,136.00	14,272.00	67,038.00	17.55
SOCIAL SECURITY	5,692.00	503.08	503.08	1,006.16	4,685.84	17.68
RETIREMENT	5,692.00	499.54	499.54	999.08	4,692.92	17.55
HOSPITALIZATION	4,800.00	424.72	424.72	849.44	3,950.56	17.70
WORKERS COMPENSATION	3,500.00	260.07	260.07	520.14	2,979.86	14.86
UNEMPLOYMENT INSURANCE	500.00	.00	.00	.00	500.00	.00
TOTAL DEPARTMENT	101,494.00	8,823.41	8,823.41	17,646.82	83,847.18	17.39
OPERATING EXPENSES--						
MACHINERY MAINTENANCE	23,100.00	1,128.58	1,333.93	2,462.51	20,637.49	10.66
GAS, OIL, GREASE	15,000.00	18.25	1,066.94	1,085.19	13,914.81	7.23
TIRES, TUBES	3,000.00	.00	15.50	15.50	2,984.50	.52
CULVERTS	6,000.00	248.64	1,235.04	1,483.68	4,516.32	24.73
ROAD MATERIAL	15,000.00	.00	1,220.10	1,220.10	13,779.90	8.13
UTILITIES	600.00	9.00	20.39	29.39	570.61	4.90
TRUCK ALLOWANCE	4,800.00	400.00	400.00	800.00	4,000.00	16.67
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR	1,650.00	.00	.00	.00	1,650.00	.00
MISCELLANEOUS SUPPLIES	600.00	293.00	95.11	388.11	211.89	64.69
ASSOCIATION DUES	100.00	.00	.00	.00	100.00	.00
LIABILITY INSURANCE	2,000.00	.00	.00	.00	2,000.00	.00
OUT-OF-COUNTY TRAVEL	500.00	.00	.00	.00	500.00	.00
BRIDGE REPAIR	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	72,350.00	2,097.47	5,387.01	7,484.48	64,865.52	10.34
CAPITAL OUTLAY						
BRIDGE REPAIR	12,000.00	.00	1,750.00	1,750.00	10,250.00	14.58
JAIL LAND PURCHASE-TO BE REIMB	.00	.00	.00	.00	.00	.00
PURCHASE OF EQUIPMENT	50,000.00	.00	.00	.00	50,000.00	.00
TOTAL DEPARTMENT	62,000.00	.00	1,750.00	1,750.00	60,250.00	2.82
DEBT SERVICE						
PRINCIPLE ON WARRANTS	13,457.00	.00	.00	.00	13,457.00	.00
INTEREST ON MACHINE WARRANTS	2,237.00	.00	.00	.00	2,237.00	.00
TOTAL DEPARTMENT	15,694.00	.00	.00	.00	15,694.00	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	3,000.00	.00	3,000.00	3,000.00	.00	100.00
TOTAL DEPARTMENT	3,000.00	.00	3,000.00	3,000.00	.00	100.00
TOTAL DISBURSEMENTS	254,538.00	10,920.88	18,960.42	29,881.30	224,656.70	11.74
TOTAL FUND	59,066.00-	97,298.16-	16,548.45	80,749.71-	21,683.71	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	40,495.00	40,495.50	.00	40,495.50	.50-	100.00
GENERAL PROPERTY TAXES						
DELINQUENT SPECIAL R&B TAX	500.00	18.82	13.06	31.88	468.12	6.38
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	5,000.00	686.53	30.53	717.06	4,282.94	14.34
REFUNDS	1,000.00	.00	285.00	285.00	715.00	28.50
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	260,729.00	7,580.60	3,351.44	10,932.04	249,796.96	4.19
TRANS. FROM JAIL CONST. FUND	19,297.00	.00	.00	.00	19,297.00	.00
TOTAL RECEIPTS	327,021.00	48,781.45	3,680.03	52,461.48	274,559.52	16.04
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	114,366.00	10,188.00	9,320.00	19,508.00	94,858.00	17.06
SOCIAL SECURITY	8,700.00	718.26	657.06	1,375.32	7,324.68	15.81
RETIREMENT	8,700.00	591.66	530.90	1,122.56	7,577.44	12.90
HOSPITALIZATION	6,300.00	534.22	534.22	1,068.44	5,231.56	16.96
WORKERS COMPENSATION	6,000.00	238.13	238.13	476.26	5,523.74	7.94
UNEMPLOYMENT INSURANCE	550.00	71.35	.00	71.35	478.65	12.97
TOTAL DEPARTMENT	144,616.00	12,341.62	11,280.31	23,621.93	120,994.07	16.33
OPERATING EXPENSES						
MACHINERY MAINTENANCE	30,000.00	1,710.32	213.81	1,924.13	28,075.87	6.41
GAS, OIL, GREASE	28,000.00	1,697.89	1,387.11	3,085.00	24,915.00	11.02
TIRES, TUBES	4,000.00	158.30	.00	158.30	3,841.70	3.96
CULVERTS	7,500.00	.00	123.19	123.19	7,376.81	1.64
ROAD MATERIAL	4,000.00	.00	.00	.00	4,000.00	.00
LUMBER & HARDWARE	3,500.00	60.70	.00	60.70	3,439.30	1.73
UTILITIES	1,700.00	117.76	146.61	264.37	1,435.63	15.55
TRUCK ALLOWANCE	4,800.00	400.00	400.00	800.00	4,000.00	16.67
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR	3,000.00	.00	.00	.00	3,000.00	.00
MISCELLANEOUS SUPPLIES	1,200.00	6.94	43.06	50.00	1,150.00	4.17
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	3,500.00	.00	.00	.00	3,500.00	.00
OUT-OF-COUNTY TRAVEL	1,500.00	.00	.00	.00	1,500.00	.00
TOTAL DEPARTMENT	92,700.00	4,151.91	2,313.78	6,465.69	86,234.31	6.97
CAPITAL OUTLAY						
JAIL LAND PURCHASE-TO BE REIMB	.00	.00	.00	.00	.00	.00
PURCHASE OF EQUIPMENT	10,000.00	1,344.88	1,344.88	2,689.76	7,310.24	26.90
TOTAL DEPARTMENT	10,000.00	1,344.88	1,344.88	2,689.76	7,310.24	26.90
DEBT SERVICE						
PRINCIPLE ON WARRANTS	20,282.00	.00	.00	.00	20,282.00	.00
INTEREST ON WARRANTS	3,380.00	.00	.00	.00	3,380.00	.00
TOTAL DEPARTMENT	23,662.00	.00	.00	.00	23,662.00	.00
TRANSFERS TO:						
TRANSFER TO HUD	.00	.00	100.00	100.00	100.00-	.00
TOTAL DEPARTMENT	.00	.00	100.00	100.00	100.00-	.00
TOTAL DISBURSEMENTS	270,978.00	17,838.41	15,038.97	32,877.38	238,100.62	12.13
TOTAL FUND	56,043.00-	30,943.04-	11,358.94	19,584.10-	36,458.90-	.00

BUDGET COMPARISON
ROAD & BRIDGE IV

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	137,843.00	137,843.10	.00	137,843.10	.10-	100.00
GENERAL PROPERTY TAXES						
DELINQUENT SPECIAL R&B TAX	500.00	18.82	13.06	31.88	468.12	6.38
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	5,000.00	2,175.78	61.07	2,236.85	2,763.15	44.74
REFUNDS	1,000.00	.00	.00	.00	1,000.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	236,245.00	6,868.75	3,036.73	9,905.48	226,339.52	4.19
TRANS. FROM JAIL CONST. FUND	19,297.00	.00	.00	.00	19,297.00	.00
TOTAL RECEIPTS	399,885.00	146,906.45	3,110.86	150,017.31	249,867.69	37.52
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	124,366.00	9,768.00	9,768.00	19,536.00	104,830.00	15.71
SOCIAL SECURITY	8,706.00	688.64	688.64	1,377.28	7,328.72	15.82
RETIREMENT	8,706.00	683.78	683.78	1,367.56	7,338.44	15.71
HOSPITALIZATION	7,700.00	643.72	643.72	1,287.44	6,412.56	16.72
WORKERS COMPENSATION	6,500.00	319.87	319.87	639.74	5,860.26	9.84
UNEMPLOYMENT INSURANCE	550.00	.00	.00	.00	550.00	.00
TOTAL DEPARTMENT	156,528.00	12,104.01	12,104.01	24,208.02	132,319.98	15.47
OPERATING EXPENSES						
MACHINERY MAINTENANCE	15,000.00	584.15	523.91	1,108.06	13,891.94	7.39
GAS, OIL, GREASE	15,000.00	1,853.82	1,376.07	3,229.89	11,770.11	21.53
TIRES, TUBES	1,500.00	.00	.00	.00	1,500.00	.00
CULVERTS	3,000.00	.00	1,051.20	1,051.20	1,948.80	35.04
ASPHALT & ROAD OIL	50,000.00	3,584.88	1,844.47	5,429.35	44,570.65	10.86
UTILITIES	1,000.00	56.10	79.08	135.18	864.82	13.52
TRUCK ALLOWANCE	4,800.00	400.00	400.00	800.00	4,000.00	16.67
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR	2,000.00	.00	200.00	200.00	1,800.00	10.00
MISCELLANEOUS SUPPLIES	.00	199.16	96.56	295.72	295.72-	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	2,000.00	.00	.00	.00	2,000.00	.00
OUT-OF-COUNTY TRAVEL	1,500.00	15.83	.00	15.83	1,484.17	1.06
BRIDGE REPAIR	25,000.00	.00	.00	.00	25,000.00	.00
TOTAL DEPARTMENT	120,800.00	6,693.94	5,571.29	12,265.23	108,534.77	10.15
CAPITAL OUTLAY						
BRIDGE REPAIR	.00	.00	375.00	375.00	375.00-	.00
JAIL LAND PURCHASE-TO BE REIMB	.00	.00	.00	.00	.00	.00
PURCHASE OF EQUIPMENT	50,000.00	2,085.30	1,042.65	3,127.95	46,872.05	6.26
TOTAL DEPARTMENT	50,000.00	2,085.30	1,417.65	3,502.95	46,497.05	7.01
DEBT SERVICE						
INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	327,328.00	20,883.25	19,092.95	39,976.20	287,351.80	12.21
TOTAL FUND	72,557.00-	126,023.20-	15,982.09	110,041.11-	37,484.11	.00

BUDGET COMPARISON
GENERAL REVENUE SHARING

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	41,439.00	41,439.86	.00	41,439.86	.86-	100.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	165,492.00	41,314.00	.00	41,314.00	124,178.00	24.96
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	3,000.00	282.20	441.41	723.61	2,276.39	24.12
TOTAL RECEIPTS	209,931.00	83,036.06	441.41	83,477.47	126,453.53	39.76
DISBURSEMENTS						
CAPITAL OUTLAY						
LAW ENFORCEMENT VEHICLES	18,000.00	.00	.00	.00	18,000.00	.00
TOTAL DEPARTMENT	18,000.00	.00	.00	.00	18,000.00	.00
FINANCIAL ADMINISTRATION:						
TRAINING & EDUCATION (R.S.)	.00	.00	.00	.00	.00	.00
LEASE EQUIPMENT/AUDITOR	.00	.00	.00	.00	.00	.00
INDEPENDENT AUDIT	10,500.00	.00	.00	.00	10,500.00	.00
TYLER COUNTY APPRAISEL DIST.	60,375.00	.00	.00	.00	60,375.00	.00
TOTAL DEPARTMENT	70,875.00	.00	.00	.00	70,875.00	.00
CONSERVATION:						
LONG LEAF SOIL & WATER CONSER.	750.00	.00	.00	.00	750.00	.00
RURAL FIRE PROTECTION	13,500.00	.00	1,125.00	1,125.00	12,375.00	8.33
TOTAL DEPARTMENT	14,250.00	.00	1,125.00	1,125.00	13,125.00	7.89
CULTURE & RECREATION:						
ALLEN SHIVERS LIBRARY	16,000.00	.00	.00	.00	16,000.00	.00
NUTRITION CENTER	.00	.00	.00	.00	.00	.00
KIRBY MUSEUM MAINTENANCE	1,000.00	16.49	16.50	32.99	967.01	3.30
HISTORICAL SOCIETY	400.00	.00	.00	.00	400.00	.00
TOTAL DEPARTMENT	17,400.00	16.49	16.50	32.99	17,367.01	.19
MISCELLANEOUS:						
ADVERTISING	400.00	.00	.00	.00	400.00	.00
CONTINGENCY ACCOUNT	41,439.00	.00	.00	.00	41,439.00	.00
TOTAL DEPARTMENT	41,839.00	.00	.00	.00	41,839.00	.00
TRANSFERS TO:						
TRANSFERS TO REV. SHARING I	2,495.00	.00	2,495.00	2,495.00	.00	100.00
TRANSFERS TO REV. SHARING III	1,215.00	.00	1,215.00	1,215.00	.00	100.00
TRANS. TO REV. SHARING S. W.	41,297.00	.00	10,447.25	10,447.25	30,849.75	25.30
TOTAL DEPARTMENT	45,007.00	.00	14,157.25	14,157.25	30,849.75	31.46
TOTAL DISBURSEMENTS	207,371.00	16.49	15,298.75	15,315.24	192,055.76	7.39
TOTAL FUND	2,560.00-	83,019.57-	14,857.34	68,162.23-	65,602.23	.00

BUDGET COMPARISON
REVENUE SHARING, PCT. I

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	2,495.70-	2,495.70-	.00	2,495.70-	.00	.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFER FROM GEN REV SHAR	2,495.00	.00	2,495.00	2,495.00	.00	100.00
TOTAL RECEIPTS	.70-	2,495.70-	2,495.00	.70-	.00	.00
DISBURSEMENTS						
DEBT SERVICE:						
PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.70	2,495.70	2,495.00-	.70	.00	100.00

BUDGET COMPARISON
REVENUE SHARING, PCT. II

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	9,991.00	9,991.15	.00	9,991.15	.15-	100.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS; INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	9,991.00	9,991.15	.00	9,991.15	.15-	100.00
DISBURSEMENTS						
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
ROAD MATERIAL	.00	.00	.00	.00	.00	.00
BRIDGE MATERIAL	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	9,991.00-	9,991.15-	.00	9,991.15-	.15	.00

BUDGET COMPARISON
REVENUE SHARING, PCT. III

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	1,215.81-	1,215.81-	.00	1,215.81-	.00	.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS: INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TRANSFERS FROM: TRANSFER FROM GEN REV SHAR	1,215.00	.00	1,215.00	1,215.00	.00	100.00
TOTAL RECEIPTS	.81-	1,215.81-	1,215.00	.81-	.00	.00
DISBURSEMENTS						
DEBT SERVICE:						
PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.81	1,215.81	1,215.00-	.81	.00	100.00

BUDGET COMPARISON
REVENUE SHARING, PCT. IV

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	7,256.00	7,256.96	.00	7,256.96	.96-	100.01
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS: INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	7,256.00	7,256.96	.00	7,256.96	.96-	100.01
DISBURSEMENTS						
CAPITAL OUTLAY PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
DEBT SERVICE:						
PRINCIPLE ON WARRANTS TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	7,256.00-	7,256.96-	.00	7,256.96-	.96	.00

BUDGET COMPARISON
REV. SHARING, SOLID WASTE

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	5,868.00	5,868.48	.00	5,868.48	.48-	100.01
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFER FROM GEN REV SHAR	41,297.00	.00	10,447.25	10,447.25	30,849.75	25.30
TOTAL RECEIPTS	47,165.00	5,868.48	10,447.25	16,315.73	30,849.27	34.59
DISBURSEMENTS						
OPERATING EXPENSES						
SALARIES	26,400.00	2,376.40	2,376.40	4,752.80	21,647.20	18.00
SOCIAL SECURITY	1,848.00	167.52	167.52	335.04	1,512.96	18.13
RETIREMENT	1,848.00	94.58	94.58	189.16	1,658.84	10.24
HOSPITALIZATION	2,433.00	155.44	155.44	310.88	2,122.12	12.78
WORKERS COMPENSATION	2,160.00	153.81	153.81	307.62	1,852.38	14.24
UNEMPLOYMENT INSURANCE	900.00	43.07	.00	43.07	856.93	4.79
REPAIRS TO EQUIPMENT	3,500.00	.00	.00	.00	3,500.00	.00
GAS, OIL, GREASE	2,400.00	51.00	.00	51.00	2,349.00	2.13
MISCELLANEOUS	300.00	.00	.00	.00	300.00	.00
TOTAL DEPARTMENT	41,789.00	3,041.82	2,947.75	5,989.57	35,799.43	14.33
CAPITAL OUTLAY						
PURCHASE OF NEW EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	41,789.00	3,041.82	2,947.75	5,989.57	35,799.43	14.33
TOTAL FUND	5,376.00-	2,826.66-	7,499.50-	10,326.16-	4,950.16	.00

BUDGET COMPARISON
LIBRARY FUND

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	.00	15,648.26	.00	15,648.26	15,648.26-	.00
FEES/CHARGES FOR SERVICES						
COUNTY CLERK FINES	.00	35.00	50.00	85.00	85.00-	.00
DISTRICT CLERK FINES	.00	125.00	155.00	280.00	280.00-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	180.97	61.07	242.04	242.04-	.00
TOTAL RECEIPTS	.00	15,989.23	266.07	16,255.30	16,255.30-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
LIBRARY BOOKS & SUPPLIES	.00	.00	32.37	32.37	32.37-	.00
TOTAL DEPARTMENT	.00	.00	32.37	32.37	32.37-	.00
TOTAL DISBURSEMENTS	.00	.00	32.37	32.37	32.37-	.00
TOTAL FUND	.00	15,989.23-	233.70-	16,222.93-	16,222.93	.00

BUDGET COMPARISON
SANITARY LANDFILL

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	.00	14,277.32	.00	14,277.32	14,277.32-	.00
FEES/CHARGES FOR SERVICES						
FEES COLLECTED	.00	410.00	80.00	490.00	490.00-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENT	.00	271.48	.00	271.48	271.48-	.00
TOTAL RECEIPTS	.00	14,958.80	80.00	15,038.80	15,038.80-	.00
DISBURSEMENTS						
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFER TO GENERAL FUND	.00	.00	14,958.80	14,958.80	14,958.80-	.00
TOTAL DEPARTMENT	.00	.00	14,958.80	14,958.80	14,958.80-	.00
TOTAL DISBURSEMENTS	.00	.00	14,958.80	14,958.80	14,958.80-	.00
TOTAL FUND	.00	14,958.80-	14,878.80	80.00-	80.00	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BALANCE 10-1-85	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENUE						
GRANT REVENUE	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFER FROM R & B III	.00	.00	100.00	100.00	100.00-	.00
TOTAL RECEIPTS	.00	.00	100.00	100.00	100.00-	.00
DISBURSEMENTS						
ADMINISTRATION						
ADMINISTRATIVE & PROF. SERV.	.00	.00	.00	.00	.00	.00
STREET IMPROVEMENTS	.00	.00	.00	.00	.00	.00
BRIDGE CONSTRUCTION	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	.00	100.00-	100.00-	100.00	.00

BUDGET COMPARISON
JAIL CONSTRUCTION FUND

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE OCT. 1, 1985	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
SALE OF BUILDINGS	.00	1,175.00	.00	1,175.00	1,175.00-	.00
TOTAL RECEIPTS	.00	1,175.00	.00	1,175.00	1,175.00-	.00
DISBURSEMENTS						
CAPITAL OUTLAY						
REPAIRS TO JAIL	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	1,175.00-	.00	1,175.00-	1,175.00	.00

BUDGET COMPARISON
DATA PROCESSING FUND

MONTHLY REPORT DECEMBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	183.55-	183.55-	.00	183.55-	.00	.00
TRANSFERS FROM:						
TRANSFERS FROM ADULT PROBATION	6,000.00	500.00	500.00	1,000.00	5,000.00	16.67
TRANSFERS FROM GENERAL FUND	550.00	.00	.00	.00	550.00	.00
TOTAL RECEIPTS	6,366.45	316.45	500.00	816.45	5,550.00	12.82
DISBURSEMENTS						
OPERATING EXPENSES						
SUPPLIES	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
COUNTY AUDITORS LEASE	717.00	.00	272.71	272.71	444.29	38.03
ADULT PROBATION LEASE	6,000.00	213.00	500.00	713.00	5,287.00	11.88
TOTAL DEPARTMENT	6,717.00	213.00	772.71	985.71	5,731.29	14.67
CAPITAL OUTLAY						
NEW EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	6,717.00	213.00	772.71	985.71	5,731.29	14.67
TOTAL FUND	350.55	103.45-	272.71	169.26	181.29	48.28

BUDGET COMPARISON
CAPITOL IMPROVEMENT FUND

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	60,000.00	33,870.64	.00	33,870.64	26,129.36	56.45
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	452.47	183.21	635.68	635.68-	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	60,000.00	34,323.11	183.21	34,506.32	25,493.68	57.51
DISBURSEMENTS						
COUNTY CLERK:						
COPY MACHINE	14,000.00	.00	.00	.00	14,000.00	.00
TOTAL DEPARTMENT	14,000.00	.00	.00	.00	14,000.00	.00
DISTRICT CLERK						
COPY MACHINE	13,700.00	.00	.00	.00	13,700.00	.00
TOTAL DEPARTMENT	13,700.00	.00	.00	.00	13,700.00	.00
TAX OFFICE						
TYPEWRITERS (2)	1,900.00	.00	.00	.00	1,900.00	.00
TOTAL DEPARTMENT	1,900.00	.00	.00	.00	1,900.00	.00
SHERIFF DEPARTMENT						
PATROL CAR	10,000.00	.00	.00	.00	10,000.00	.00
RADIO TOWER	2,500.00	.00	.00	.00	2,500.00	.00
TOTAL DEPARTMENT	12,500.00	.00	.00	.00	12,500.00	.00
TYLER COUNTY JAIL						
JAIL REPAIRS	1,000.00	.00	.00	.00	1,000.00	.00
TOTAL DEPARTMENT	1,000.00	.00	.00	.00	1,000.00	.00
BUILDING MAINTENANCE						
REPAIRS TO BUILDING	3,000.00	.00	.00	.00	3,000.00	.00
AIR CONDITIONERS	2,000.00	.00	.00	.00	2,000.00	.00
BOILER REPAIRS	3,000.00	.00	.00	.00	3,000.00	.00
ELEVATOR REPAIRS	2,000.00	.00	.00	.00	2,000.00	.00
TOTAL DEPARTMENT	10,000.00	.00	.00	.00	10,000.00	.00
CAPITAL OUTLAY						
REPAIRS TO BUILDING	.00	68.10	583.10	651.20	651.20-	.00
AIR CONDITIONERS & REPAIRS	.00	90.75	.00	90.75	90.75-	.00
REPAIRS TO ELEVATOR	.00	10.60	.00	10.60	10.60-	.00
TOTAL DEPARTMENT	.00	169.45	583.10	752.55	752.55-	.00
TRANSFERS TO:						
TRANS TO GENERAL FUND	.00	.00	33,500.00	33,500.00	33,500.00-	.00
TOTAL DEPARTMENT	.00	.00	33,500.00	33,500.00	33,500.00-	.00
TOTAL DISBURSEMENTS	53,100.00	169.45	34,083.10	34,252.55	18,847.45	64.51
TOTAL FUND	6,900.00-	34,153.66-	33,899.89	253.77-	6,646.23-	.00

BUDGET COMPARISON
COUNTY-WIDE RIGHT-OF-WAY

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	.00	12,961.89	.00	12,961.89	12,961.89-	.00
GENERAL PROPERTY TAXES						
DELINQUENT TAXES	.00	21.93	9.97	31.90	31.90-	.00
INTER-GOVERNMENTAL REVENUE						
STATE REIMBURSEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	180.98	61.07	242.05	242.05-	.00
TOTAL RECEIPTS	.00	13,164.80	71.04	13,235.84	13,235.84-	.00
DISBURSEMENTS						
CAPITAL OUTLAY						
RIGHT-OF-WAY PURCHASES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFER TO GENERAL FUND	.00	.00	13,164.80	13,164.80	13,164.80-	.00
TOTAL DEPARTMENT	.00	.00	13,164.80	13,164.80	13,164.80-	.00
TOTAL DISBURSEMENTS	.00	.00	13,164.80	13,164.80	13,164.80-	.00
TOTAL FUND	.00	13,164.80-	13,093.76	71.04-	71.04	.00

BUDGET COMPARISON
CRIMINAL DIST. ATTY FEE F

MONTHLY REPORT DECEMBER ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	.00	4,443.08	.00	4,443.08	4,443.08-	.00
FEEES/CHARGES FOR SERVICES						
CRIMINAL DIST. ATTY. FEES	.00	595.00	365.00	960.00	960.00-	.00
TOTAL RECEIPTS	.00	5,038.08	365.00	5,403.08	5,403.08-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
MISCELLANEOUS	.00	41.50	1,520.24	1,561.74	1,561.74-	.00
TOTAL DEPARTMENT	.00	41.50	1,520.24	1,561.74	1,561.74-	.00
TOTAL DISBURSEMENTS	.00	41.50	1,520.24	1,561.74	1,561.74-	.00
TOTAL FUND	.00	4,996.58-	1,155.24	3,841.34-	3,841.34	.00

BUDGET COMPARISON
ADULT PROBATION FUND

MONTHLY REPORT DECEMBER, 1985

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 9-1-85	31,000.00	49,594.54	.00	49,594.54	18,594.54-	159.98
INTER-GOVERNMENTAL REVENUE						
PRESENTENCE INVEST REIMB.	.00	.00	.00	.00	.00	.00
TEX. ADULT PROBATION COMM.	33,000.00	8,549.00	.00	8,549.00	24,451.00	25.91
STATE REFUNDS	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
FEES COLLECTED	49,000.00	8,270.00	3,545.00	11,815.00	37,185.00	24.11
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	904.94	213.74	1,118.68	881.32	55.93
TOTAL RECEIPTS	115,000.00	67,318.48	3,758.74	71,077.22	43,922.78	61.81
DISBURSEMENTS						
OPERATING EXPENSES						
SALARIES	66,711.00	10,973.92	5,486.96	16,460.88	50,250.12	24.67
SOCIAL SECURITY	4,975.00	773.68	386.84	1,160.52	3,814.48	23.33
RETIREMENT	4,975.00	768.20	384.10	1,152.30	3,822.70	23.16
HOSPITALIZATION	4,850.00	732.92	366.46	1,099.38	3,750.62	22.67
UNEMPLOYMENT	.00	31.49	.00	31.49	31.49-	.00
SUPPLIES & OTHER OPERATING EXP	5,700.00	138.93	238.87	377.80	5,322.20	6.63
PER DIEM	1,500.00	.00	40.00	40.00	1,460.00	2.67
MILEAGE OR CAR ALLOWANCE	3,400.00	11.04	.00	11.04	3,388.96	.32
PROFESSIONAL SERVICES	5,500.00	.00	.00	.00	5,500.00	.00
CONTRACT SERV FOR PROBATIONERS	5,925.00	.00	.00	.00	5,925.00	.00
FY 85 SURPLUS REFUND	13,942.00	.00	13,942.00	13,942.00	.00	100.00
TOTAL DEPARTMENT	117,478.00	13,430.18	20,845.23	34,275.41	83,202.59	29.18
TRANSFERS TO:						
TRANS. TO GENERAL/SERVICE FEES	400.00	956.47	.00	956.47	556.47-	239.12
TRANSFERS TO D PROC FUND	7,200.00	500.00	500.00	1,000.00	6,200.00	13.89
TOTAL DEPARTMENT	7,600.00	1,456.47	500.00	1,956.47	5,643.53	25.74
TOTAL DISBURSEMENTS	125,078.00	14,886.65	21,345.23	36,231.88	88,846.12	28.97
TOTAL FUND	10,078.00	52,431.83-	17,586.49	34,845.34-	44,923.34	345.76-

BUDGET COMPARISON
JUVENILE PROBATION FUND

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 9-1-85	.00	3,596.82	.00	3,596.82	3,596.82-	.00
INTER-GOVERNMENTAL REVENUE						
TEX. JUV. PROB. COMM. GRANT	24,518.00	4,086.00	2,043.00	6,129.00	18,389.00	25.00
TRANSFERS FROM:						
TRANSFER OF MATCHING FUNDS	6,500.00	.00	.00	.00	6,500.00	.00
TOTAL RECEIPTS	31,018.00	7,682.82	2,043.00	9,725.82	21,292.18	31.36
DISBURSEMENTS						
OPERATING EXPENSES						
SALARIES	19,530.00	3,255.00	1,627.50	4,882.50	14,647.50	25.00
SOCIAL SECURITY	1,370.00	229.48	114.74	344.22	1,025.78	25.13
RETIREMENT	1,370.00	227.84	113.92	341.76	1,028.24	24.95
HOSPITALIZATION	1,250.00	212.36	106.18	318.54	931.46	25.48
WORKERS COMPENSATION	125.00	23.15	9.03	32.18	92.82	25.74
UNEMPLOYMENT INSURANCE	125.00	11.76	.00	11.76	113.24	9.41
SUPPLIES & OTHER OPERATING EXP	2,541.00	39.83	48.89	88.72	2,452.28	3.49
TRAINING & EDUCATION	507.00	15.00	.00	15.00	492.00	2.96
MONTHLY CAR ALLOW	4,200.00	350.00	350.00	700.00	3,500.00	16.67
IN-COUNTY TRAVEL	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES	.00	.00	2,150.00	2,150.00	2,150.00-	.00
RESIDENTIAL SERVICES	.00	.00	.00	.00	.00	.00
NON-RESIDENTIAL SERVICES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	31,018.00	4,364.42	4,520.26	8,884.68	22,133.32	28.64
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	31,018.00	4,364.42	4,520.26	8,884.68	22,133.32	28.64
TOTAL FUND	.00	3,318.40-	2,477.26	841.14-	841.14	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	.00	13,667.60	.00	13,667.60	13,667.60-	.00
FEEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE REVENUE	.00	2,286.00	2,256.00	4,542.00	4,542.00-	.00
DIST. & COUNTY CLERK REVENUE	.00	226.00	99.00	325.00	325.00-	.00
TOTAL RECEIPTS	.00	16,179.60	2,355.00	18,534.60	18,534.60-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	6,536.70	.00	6,536.70	6,536.70-	.00
TOTAL DEPARTMENT	.00	6,536.70	.00	6,536.70	6,536.70-	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	726.30	.00	726.30	726.30-	.00
TOTAL DEPARTMENT	.00	726.30	.00	726.30	726.30-	.00
TOTAL DISBURSEMENTS	.00	7,263.00	.00	7,263.00	7,263.00-	.00
TOTAL FUND	.00	8,916.60-	2,355.00-	11,271.60-	11,271.60	.00

BUDGET COMPARISON
JUDICIAL EDUCATION FUND

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE OCT. 1	.00	2.00	.00	2.00	2.00-	.00
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE FEES	.00	288.00	311.00	599.00	599.00-	.00
DISTRICT CLERK FEES	.00	.00	1.00	1.00	1.00-	.00
COUNTY CLERK FEES	.00	4.00	6.00	10.00	10.00-	.00
TOTAL RECEIPTS	.00	294.00	318.00	612.00	612.00-	.00
DISBURSEMENTS						
MISCELLANEDUS:						
PAYMENTS TO STATE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	294.00-	318.00-	612.00-	612.00	.00

BUDGET COMPARISON
STATE CVC

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	.00	341.50	.00	341.50	341.50-	.00
FEEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE REVENUE	.00	1,174.00	1,128.00	2,302.00	2,302.00-	.00
DIST. & COUNTY CLERK REVENUE	.00	255.00	125.00	380.00	380.00-	.00
TOTAL RECEIPTS	.00	1,770.50	1,253.00	3,023.50	3,023.50-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	1,770.50-	1,253.00-	3,023.50-	3,023.50	.00

BUDGET COMPARISON
DPS ARREST FUND

MONTHLY REPORT DECEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE OCT. 1	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
DISTRICT CLERK FEES	.00	.00	.00	.00	.00	.00
COUNTY CLERK FEES	.00	10.00	.00	10.00	10.00-	.00
JUSTICE OF PEACE REVENUE	.00	1,104.00	288.00	1,392.00	1,392.00-	.00
TOTAL RECEIPTS	.00	1,114.00	288.00	1,402.00	1,402.00-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	1,114.00-	288.00-	1,402.00-	1,402.00	.00

TYLER COUNTY ADULT PROBATION
MONTHLY WORKLOAD SUMMARY REPORT

CHIEF OFFICER: KENNY SIMPSON
P. O. BOX 967
TYLER COUNTY COURTHOUSE
WOODVILLE, TX 75979

TELE NO.: 409-283-5255

DATA ON LAST WORKING DAY OF	OCTOBER 1985	FELONY	MISDMR	TOTAL
A. ADULTS RECEIVING SUPERVISION		132	233	365
B. ADULTS RECEIVING DIRECT SUPERVISION		69	89	158
1. MAXIMUM SUPERVISION		6	4	10
2. MEDIUM SUPERVISION		38	40	78
3. MINIMUM SUPERVISION		25	45	70
C. ADULTS RECEIVING INDIRECT SUPERVISION		63	144	207
1. TEXAS INTRASTATE TRANSFERS		31	39	70
2. TEXAS INTERSTATE TRANSFERS		5	0	5
3. RESIDING AND/OR WORKING IN JURISDICTION		0	0	0
4. ABSCONDERS		6	48	54
5. OTHERS		21	57	78
D. ADULTS RECEIVING PRE-TRIAL RELEASE OR PRE-TRIAL DIVERSION SUPERVISION		0	0	0
E. ADULTS NOW ON SHOCK PROBATION		5	0	5
F. TRANSFERS INTO TEXAS		2	0	2

TRANSACTIONS DURING MONTH OF	OCTOBER 1985	FELONY	MISDMR	TOTAL
G. ADULTS ADDED TO CASELOAD		5	8	13
1. PLACED ON PROBATION BY LOCAL COURTS		4	8	12
2. ADULTS TRANSFERRED IN		1	0	1
3. OTHERS		0	0	0
H. ADULTS SUBTRACTED FROM CASELOAD		9	16	25
I. DISCHARGE OF SUCCESSFUL PROBATIONERS		0	13	13
1. EARLY TERMINATION/DISCHARGE		0	2	2
2. EXPIRATION OF PROBATION		0	11	11
J. DISCHARGE OF UNSUCCESSFUL PROBATIONERS		3	2	5
1. REVOKED AND INCARCERATED AT TDC		2	0	2
2. OTHER REVOCATIONS		0	0	0
3. OTHER NEGATIVE TERMINATIONS		1	2	3
4. REVOCATIONS - LEVEL OF SUPERVISION		2	0	2
A. MAXIMUM SUPERVISION		2	0	2
B. MEDIUM SUPERVISION		0	0	0
C. MINIMUM SUPERVISION		0	0	0
D. OTHERS		0	0	0
K. DISCHARGE BECAUSE OF PROBATIONER'S DEATH		0	0	0
L. ADMINISTRATIVE CLOSURES BY DEPARTMENT		6	1	7
1. RETURN OF COURTESY SUPERVISION		6	1	7
2. OTHER		0	0	0
M. WRITTEN PRE-SENTENCE INVESTIGATION		0	0	0

CERTIFICATION:

CHIEF PROBATION OFFICER: _____

DATE: _____

DISTRICT JUDGE: _____

DATE: _____

TYLER COUNTY ADULT PROBATION
 JUDGE'S PROBATIONER ACTIVITY REPORT

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END OF OCTOBER 1985

PROBATIONER DISTRIBUTION BY OFFENSE

OFFENSE CODE	DESCRIPTION	# PROBATIONERS	PERCENT
0		365	100.0
900	CRIMINAL HOMICIDE	4	1.1
999	ATTEMPTED MURDER	1	.3
1000	KIDNAPPING		
1100	SEXUAL ASSAULT	2	.5
1200	ROBBERY	3	.8
1300	ASSAULT	10	2.7
1400	ABORTION		
1601	UNLAWFUL USE OF CRIMINAL INSTRUMENT		
2000	ARSON		
2100	EXTORTION		
2200	BURGLARY	40	11.0
2300	THEFT	27	7.4
2400	VEHICLE THEFT	1	.3
2411	UNAUTHORIZED USE OF MOTOR VEHICLE	4	1.1
2500	FORGERY	7	1.9
2600	FRAUD	1	.3
2605	CREDIT CARD ABUSE	1	.3
2606	WORTHLESS CHECK		
2700	EMBEZZLEMENT		
2800	STOLEN PROPERTY	1	.3
2900	CRIMINAL MISCHIEF	2	.5
3500	CONTROLLED SUBSTANCES	52	14.2
3600	SEX OFFENSES	1	.3
3700	OBSCENITY		
3800	OFFENSES AGAINST THE FAMILY	2	.5
3899	CIVIL PROBATION-NON-PAYMENT OF CHILD SUPPORT		
3900	GAMBLING		
4000	PROSTITUTION		
4100	LIQUOR VIOLATIONS	1	.3
4800	OBSTRUCTING THE POLICE	2	.5
4900	FLIGHT-ESCAPE	1	.3
5000	OBSTRUCTING OFFICIAL PROCEEDING & PERJURY	2	.5
5012	PROBATION VIOLATION		
5100	BRIBERY & CORRUPT INFLUENCE		
5200	WEAPONS OFFENSE	4	1.1
5300	PUBLIC PEACE	2	.5
5400	TRAFFIC OFFENSE	18	4.9
5403	DUID		
5404	DWI	174	47.7
5499	SALE OF ALCOHOLIC BEVERAGE	1	.3
5700	CRIMINAL TRESPASS		
7300	PUBLIC ORDER CRIMES	1	.3

TOTAL # PROBATIONERS: 365

END OF OCTOBER 1985

AVERAGE PROBATION ASSESSMENT DISTRIBUTION

OFFENSE CODE	DESCRIPTION	AVERAGE PROBATION TERM	
		MISDEMEANOR (MONTHS)	FELONY (YEARS)
900	CRIMINAL HOMICIDE		8
999	ATTEMPTED MURDER		10
1100	SEXUAL ASSAULT		7
1200	ROBBERY		5
1300	ASSAULT	9	7
2200	BURGLARY		6
2300	THEFT	9	6
2400	VEHICLE THEFT		7
2411	UNAUTHORIZED USE OF MOTOR VEHICLE		5
2500	FORGERY		5
2600	FRAUD		5
2605	CREDIT CARD ABUSE	12	
2800	STOLEN PROPERTY		5
2900	CRIMINAL MISCHIEF	12	7
3500	CONTROLLED SUBSTANCES	10	5
3600	SEX OFFENSES		10
3800	OFFENSES AGAINST THE FAMILY	6	6
4100	LIQUOR VIOLATIONS	12	
4800	OBSTRUCTING THE POLICE	12	3
4900	FLIGHT-ESCAPE	6	
5000	OBSTRUCTING OFFICIAL PROCEEDING & PERJURY		9
5200	WEAPONS OFFENSE	12	2
5300	PUBLIC PEACE	9	
5400	TRAFFIC OFFENSE	6	
5404	DWI	15	3
5499	SALE OF ALCOHOLIC BEVERAGE	24	
7300	PUBLIC ORDER CRIMES	6	

NUMBER OF CASES PROBATED:	243	132
CUMMULATIVE PROBATION ASSESSED:	3,229	807

JUVENILE PROBATION REPORT OCTOBER 1985

BEGINNING NUMBER OF JUVENILES 14

NEW CASES THIS MONTH 6

TERMINATIONS 2

TOTAL NUMBER OF JUVENILES 18

JUVENILE CONTACTS THIS MONTH

PERSON 21

FIELD 15

COURT 0

36

COMMUNITY SERVICE REPORT

One worker for 7 days at Warren High a total of 56 hours worked.

RESPECTFULLY SUBMITTED,

KENNY M. SIMPSON
PROBATION OFFICER

DEPUTATION

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THE STATE OF TEXAS

COUNTY OF TYLER) I, LEON FOWLER
 SHERIFF of the County of TYLER, and State of Texas, having full
 confidence in ROBERT EARL MATKIN of said County and State, do hereby, with the
 consent of the Commissioners' Court of TYLER County, Texas, nominate and
 appoint him, the said ROBERT EARL MATKIN my true and lawful deputy, in my
 name, place and stead, to do and perform any and all acts and things pertaining to the office of said
TYLER COUNTY SHERIFF of said County and State, hereby ratifying and con-
 firming any and all such acts and things lawfully done in the premises by virtue hereof.

Witness my hand, this 6th day of DECEMBER A. D. 19 85

Leon Fowler

SHERIFF of TYLER County, Texas.

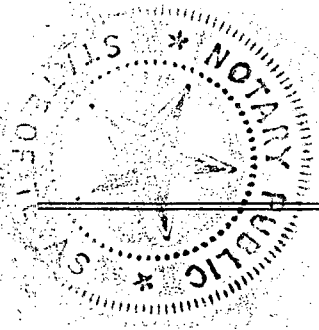
THE STATE OF TEXAS

COUNTY OF TYLER) Before Me, the undersigned authority, in and for
TYLER County, Texas, on this day personally appeared _____
LEON FOWLER, SHERIFF, TYLER COUNTY known to me
 to be the person whose name is subscribed to the foregoing deputation and acknowledged to me that he
 executed the same for the purposes and considerations therein expressed.

Given under my hand and seal of office at WOODVILLE, Texas, this 6th day
of DECEMBER A. D. 19 85

Wade Skinner

WADE SKINNER, Notary Public
in and for the State of Texas
My Commission Expires 00-30-87



OATH OF OFFICE

I, ROBERT EARL MATKIN, do solemnly swear (or affirm), that I will
 faithfully execute the duties of the office of DEPUTY SHERIFF of the State
 of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the
 United States and of this State; and I furthermore solemnly swear (or affirm), that I have not directly nor
 indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable
 thing, or promised any public office or employment, as a reward to secure my appointment or the confirmation
 thereof. So help me God.

Robert Earl Matkin

Subscribed and sworn to before me, this 6th day of Dec. A. D. 19 85

Robert D. Henry

Criminal Dist. Atty. - Tyler Co. Tex.

*NOTE: It is understood that in taking the Official Oath by officers in appointive positions, this phrase implies "appointment" rather than "election"

ORDER AUTHORIZING APPOINTMENT OF DEPUTY

In Commissioners' Court of Tyler County, Texas.

Upon application duly presented, it is ordered by the Court that LEON FOWLER, Sheriff of Tyler County, Texas, be and he is hereby authorized to appoint and deputize a Deputy for the Sheriff's

said office. Said appointment to date from the 6th day of December 19 85, and to continue in effect until revoked by said officer or be otherwise terminated;

~~Said Deputy is hereby ordered to take the oath of office and to perform the duties of the office as directed by the Sheriff.~~

Entered 13th day of December 19 85 Recorded in Minute Book 11 Page 227

585

NO. _____

DEPUTATION
OF

Robert Earl Matkin

Filed for record the 13th day of January A. D. 1986 at 1:45 o'clock P. M., and recorded 14th day of January A. D. 1986, in Book 11 page 227 of the records of deputations of Tyler County.

GRACE BOSTICK
Clerk County Court

Tyler County, Texas.

By Wanda Johnston Deputy.
Wanda Johnston

STECK, AUSTIN

111 and 585

NOTICE OF TIME AND PLACE OF MEETING
COMMISSIONERS COURT
TYLER COUNTY, TEXAS

THIS NOTICE POSTED IN ACCORDANCE WITH V.A.T.S. -ART. 6252-17

NOTICE is hereby given that Commissioners Court will hold it's
SPECIAL meeting on FRIDAY, DECEMBER 13 19 85 at 10:00 A.M.
in the Commissioners Courtroom, First Floor, Tyler County Courthouse

A G E N D A

1. APPROVE PAYING BILLS FROM AUDITORS OFFICE.
2. SET COUNTY HOLIDAYS FOR 1986.
3. APPROVE COUNTY EXTENSION MONTHLY REPORT. (tabled)
4. APPROVE COUNTY AUDITORS MONTHLY REPORT. (tabled)
5. PAT HARDY ON DIAMOND CONSTRUCTION SUIT. (tabled)
6. APPROVE PROBATION MONTHLY REPORT.
7. APPROVE DEPUTATION OF ROBERT EARL MATKIN.


NO. _____ TIME: 9:00 AM

DEC 10 1985

GRACE BOSTICK, COUNTY CLERK
TYLER COUNTY, TEXAS

BY: *Janet Brown*

JANET BROWN


Allen Sturrock, County Judge
Tyler County, Texas